

DHCS 1822 B (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2021-22
Component Summary Worksheet

County: Nevada

Date: 1/31/2023

		A	B	C	D	E	F
SECTION 1: Interest		CSS	PEI	INN	WET	CFTN	TOTAL
1	Component Interest Earned	\$61,428.99	\$23,900.61	\$17,252.51	\$0.00	\$0.00	\$102,582.11
2	Joint Powers Authority Interest Earned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		A	B	C
SECTION 2: Prudent Reserve		CSS	PEI	TOTAL
3	Local Prudent Reserve Beginning Balance			\$1,111,502.13
4	Transfer from Local Prudent Reserve	\$0.00	\$0.00	\$0.00
5	CSS Funds Transferred to Local Prudent Reserve	\$0.00		\$0.00
6	Local Prudent Reserve Adjustments			\$0.00
7	Local Prudent Reserve Ending Balance			\$1,111,502.13

		A	B	C	D	E	F
SECTION 3: CSS Transfers to PEI, WET, CFTN, or Prudent Reserve		CSS	PEI	WET	CFTN	PR	TOTAL
8	Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		A	B	C	D	E	F
SECTION 4: Program Expenditures and Sources of Funding		CSS	PEI	INN	WET	CFTN	TOTAL
9	MHSA Funds	\$4,598,750.81	\$1,217,106.33	\$293,016.46	\$87,129.51	\$0.00	\$6,196,003.11
10	Medi-Cal FFP	\$3,930,760.70	\$65,181.04	\$23,514.55	\$0.00	\$0.00	\$4,019,456.28
11	1991 Realignment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Behavioral Health Subaccount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Other	\$356,676.61	\$0.00	\$0.00	\$0.00	\$0.00	\$356,676.61
14	TOTAL	\$8,886,188.11	\$1,282,287.37	\$316,531.01	\$87,129.51	\$0.00	\$10,572,136.00

		A
SECTION 5: Miscellaneous MHSA Costs and Expenditures		TOTAL
15	Total Annual Planning Costs	\$14,074.06
16	Total Evaluation Costs	\$9,011.24
17	Total Administration	\$218,560.34
18	Total WET RP	\$0.00
19	Total PEI SW	\$0.00
20	Total MHSA HP	\$0.00
21	Total Mental Health Services For Veterans	\$53,662.00

DHCS 1822 D (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2021-22
Prevention and Early Intervention (PEI) Summary Worksheet

County: Nevada Nevada

Date: 1/31/2023

SECTION ONE

	A	B	C	D	E	F
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1 PEI Annual Planning Costs	\$2,814.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.81
2 PEI Evaluation Costs	\$3,772.85	\$0.00	\$0.00	\$0.00	\$0.00	\$3,772.85
3 PEI Administration Costs	\$110,256.64	\$28,382.12	\$0.00	\$0.00	\$0.00	\$138,638.76
4 PEI Funds Expended by CalMHSA for PEI Statewide	\$0.00					\$0.00
5 PEI Funds Transferred to JPA	\$27,250.00					\$27,250.00
6 PEI Expenditures Incurred by JPA	\$12,029.56					\$12,029.56
7 PEI Program Expenditures	\$1,088,232.47	\$36,798.91	\$0.00	\$0.00	\$0.00	\$1,125,031.38
8 Total PEI Expenditures (Excluding Transfers and PEI Statewide)	\$1,217,106.33	\$65,181.04	\$0.00	\$0.00	\$0.00	\$1,282,287.37

SECTION TWO

	A	B
	Percent Expended for Clients Age 25 and Under, All PEI	Percent Expended for Clients Age 25 and Under, JPA
9 MHSA PEI Fund Expenditures in Program to Clients Age 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures	58.60%	23.00%

SECTION THREE

#	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	County Code	Program Name	Prior Program Name	Combined/Standalone Program	Program Type	Program Activity Name (in Combined Program)	Subtotal Percentage for Combined Program	Percent of PEI Expended on Clients Age 25 & Under (Standalone and Program Activities in Combined Program)	Percent of PEI Expended on Clients Age 25 & Under (Combined Summary and Standalone)	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
10	29	Youth Wellness Center (Eastern County Only)		Standalone	Prevention		100%	100%	100.0%	\$99,515.37	\$0.00	\$0.00	\$0.00	\$0.00	\$99,515.37
11	29	Youth Mentoring		Standalone	Prevention		100%	100%	100.0%	\$33,228.63	\$0.00	\$0.00	\$0.00	\$0.00	\$33,228.63
12	29	Family Support/Parenting Classes (Eastern County Only)		Standalone	Prevention		100%	100%	100.0%	\$98,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,689.00
13	29	Early Intervention for Youth in Crisis (Eastern County Only)		Standalone	Early Intervention		100%	100%	100.0%	\$22,329.40	\$0.00	\$0.00	\$0.00	\$0.00	\$22,329.40
14	29	Bilingual Therapy		Standalone	Early Intervention		100%	64%	64.0%	\$84,625.78	\$36,798.91	\$0.00	\$0.00	\$0.00	\$121,424.70
15	29	Perinatal Depression Program		Standalone	Early Intervention		100%	100%	100.0%	\$19,235.03	\$0.00	\$0.00	\$0.00	\$0.00	\$19,235.03
16	29	Homeless Outreach		Standalone	Access and Linkage		100%	100%	100.0%	\$113,701.11	\$0.00	\$0.00	\$0.00	\$0.00	\$113,701.11
17	29	Senior, Disabled and Isolated Outreach Program		Standalone	Access and Linkage		100%	0%	0.0%	\$109,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,922.00
18	29	Mental Health Screenings in High Schools		Standalone	Access and Linkage		100%	100%	100.0%	\$155,854.20	\$0.00	\$0.00	\$0.00	\$0.00	\$155,854.20
19	29	Community Mental Health and Crisis Training		Standalone	Stigma & Discrimination Reduction		100%	65%	65.0%	\$22,702.50	\$0.00	\$0.00	\$0.00	\$0.00	\$22,702.50
20	29	Latinx Outreach		Standalone	Stigma & Discrimination Reduction		100%	31%	31.0%	\$147,061.84	\$0.00	\$0.00	\$0.00	\$0.00	\$147,061.84
21	29	Youth Empowerment (Eastern County Only)		Standalone	Stigma & Discrimination Reduction		100%	100%	100.0%	\$9,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,876.00
22	29	Suicide Prevention and Intervention Programs		Standalone	Suicide Prevention		100%	23%	23.0%	\$144,942.85	\$0.00	\$0.00	\$0.00	\$0.00	\$144,942.85
23	29	Community Crisis Response		Standalone	Prevention		100%	23%	23.0%	\$16,548.75	\$0.00	\$0.00	\$0.00	\$0.00	\$16,548.75
24										\$0.00					\$0.00
25										\$0.00					\$0.00
26										\$0.00					\$0.00
27										\$0.00					\$0.00
28										\$0.00					\$0.00
29										\$0.00					\$0.00
30										\$0.00					\$0.00
31										\$0.00					\$0.00
32										\$0.00					\$0.00
33										\$0.00					\$0.00
34										\$0.00					\$0.00
35										\$0.00					\$0.00
36										\$0.00					\$0.00
37										\$0.00					\$0.00
38										\$0.00					\$0.00
39										\$0.00					\$0.00
40										\$0.00					\$0.00
41										\$0.00					\$0.00
42										\$0.00					\$0.00
43										\$0.00					\$0.00
44										\$0.00					\$0.00
45										\$0.00					\$0.00
46										\$0.00					\$0.00
47										\$0.00					\$0.00
48										\$0.00					\$0.00
49										\$0.00					\$0.00
50										\$0.00					\$0.00
51										\$0.00					\$0.00
52										\$0.00					\$0.00
53										\$0.00					\$0.00
54										\$0.00					\$0.00
55										\$0.00					\$0.00
56										\$0.00					\$0.00
57										\$0.00					\$0.00
58										\$0.00					\$0.00
59										\$0.00					\$0.00
60										\$0.00					\$0.00
61										\$0.00					\$0.00
62										\$0.00					\$0.00
63										\$0.00					\$0.00
64										\$0.00					\$0.00
65										\$0.00					\$0.00
66										\$0.00					\$0.00
67										\$0.00					\$0.00
68										\$0.00					\$0.00
69										\$0.00					\$0.00
70										\$0.00					\$0.00
71										\$0.00					\$0.00
72										\$0.00					\$0.00
73										\$0.00					\$0.00
74										\$0.00					\$0.00
75										\$0.00					\$0.00
76										\$0.00					\$0.00
77										\$0.00					\$0.00
78										\$0.00					\$0.00
79										\$0.00					\$0.00
80										\$0.00					\$0.00
81										\$0.00					\$0.00
82										\$0.00					\$0.00
83										\$0.00					\$0.00
84										\$0.00					\$0.00
85										\$0.00					\$0.00
86										\$0.00					\$0.00
87										\$0.00					\$0.00
88										\$0.00					\$0.00
89										\$0.00					\$0.00
90										\$0.00					\$0.00
91										\$0.00					\$0.00
92										\$0.00					\$0.00
93										\$0.00					\$0.00
94										\$0.00					\$0.00
95										\$0.00					\$0.00
96										\$0.00					\$0.00
97										\$0.00					\$0.00
98										\$0.00					\$0.00
99										\$0.00					\$0.00
100										\$0.00					\$0.00
101										\$0.00					\$0.00
102										\$0.00					\$0.00
103										\$0.00					\$0.00
104										\$0.00					\$0.00
105										\$0.00					\$0.00
106										\$0.00					\$0.00

DHCS 1822 H (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2021-22
MHSA Adjustments Worksheet

County: Nevada

Date: 1/31/2023

SECTION ONE

#	A County Code	B Account	C Adjustment Type	D Adjustment to Fiscal Year	E Amount	F Reason
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						

SECTION TWO

#	A County Code	B Account	C Adjustment to Fiscal Year	D Amount	E Reason
31		Prudent Reserve			
32		Prudent Reserve			
33		Prudent Reserve			
34		Prudent Reserve			
35		Prudent Reserve			
36		Prudent Reserve			
37		Prudent Reserve			
38		Prudent Reserve			
39		Prudent Reserve			
40		Prudent Reserve			
41		Prudent Reserve			
42		Prudent Reserve			
43		Prudent Reserve			
44		Prudent Reserve			
45		Prudent Reserve			
46		Prudent Reserve			
47		Prudent Reserve			
48		Prudent Reserve			
49		Prudent Reserve			
50		Prudent Reserve			
51		Prudent Reserve			
52		Prudent Reserve			
53		Prudent Reserve			
54		Prudent Reserve			
55		Prudent Reserve			
56		Prudent Reserve			
57		Prudent Reserve			
58		Prudent Reserve			
59		Prudent Reserve			
60		Prudent Reserve			

DHCS 1822 I (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2021-22

FFP Revenue Adjustment Worksheet

County: Nevada

Date: 1/31/2023

SECTION ONE

	A	B	C	D	E	F	G
#	County Code	Adjustment to FY	Cost Report Stage	Account	Beginning Balance	Adjustment Amount	Ending Balance
1							\$0.00
2							\$0.00
3							\$0.00
4							\$0.00
5							\$0.00
6							\$0.00
7							\$0.00
8							\$0.00
9							\$0.00
10							\$0.00
11							\$0.00
12							\$0.00
13							\$0.00
14							\$0.00
15							\$0.00
16							\$0.00
17							\$0.00
18							\$0.00
19							\$0.00
20							\$0.00
21							\$0.00
22							\$0.00
23							\$0.00
24							\$0.00
25							\$0.00
26							\$0.00
27							\$0.00
28							\$0.00
29							\$0.00
30							\$0.00
31							\$0.00
32							\$0.00
33							\$0.00
34							\$0.00
35							\$0.00
36							\$0.00
37							\$0.00
38							\$0.00
39							\$0.00
40							\$0.00

DHCS 1822 J (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2021-22
Comments Worksheet

County: Nevada

Date: 1/31/2023

	A	B	C
#	Account	Fiscal Year	Comments
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			