

Bear River RPD
2016/17 Adopted Budget

Expenses **16/17 Budget**

Wages	36,000
Advertising	1,800
County Fees	120
Facility Fees	2000
Insurance	6000
Maintenance Fees	2000
Memberships	520
Office Exp.	3800
Payroll Tax	14,000
Professional Svc.	8000
Rent	1670
Kimler	500
Volleyball	1,550
ASE	10,500
Camp BR	10,300
Soccer	0
Tennis	0
Pool	5800
Flag FB	2780
Basketball	23,000
Field	0
Misc. Winter Camps	0
Misc. Summer Camps	500
Team Sideline	2300

Total Exp. **133,140**

Income

Kimler Rent	3,800
Interest	500
County Taxes	24,000
ASE	20,000
Camp BR	27,000
Volleyball	3,000

Bear River RPD
2016/17 Adopted Budget

Soccer	700
Tennis	0
Pool	9,700
Flag FB	6,500
Basketball	30,000
Field	15,200
Misc. Winter Camps	0
Misc. Summer Camp:	2,000
Misc/ Insurance	0
Donations	0
Total Inc.	142,400

Bear River RPD
2016/17 Adopted Budget

Bear River RPD
2016/17 Adopted Budget

Bear River RPD
2016/17 Adopted Budget

Bear River RPD
2016/17 Adopted Budget