

BEYERS LANE COMMUNITY SERVICE DISTRICT

FISCAL 2022-2023 BUDGET

Rolled Taxes income = \$12,800.00
Plus cash on hand = \$9,641.00
\$22,441.00

Management and Overhead Expenses

Annual General Insurance	\$ 2,800.00
CSDA Annual & LAFCO Annual Fee/Membership	\$ 443.00
Audit Expense	\$ 0.00
Sub-Total	<u>\$ 3,243.00</u>

Road Maintenance Expenses

Neighbor Road Work	\$5,199.00
Misc. Items	\$3,000.00
Grading/Gravel (Hansen Bros.)	<u>\$ 11,000.00</u>
Sub-Total	<u>\$ 19,198.00</u>

Total for FY 2022-2023 **\$22,441.00**

Board Approval:	Yes	Dale Head (President, Board Member)
	Yes	James Franks (Vice President, Board Member)
	Yes	Winnifred Ward (Secretary/Treasurer, Board Member)
	Yes	Chris Postlewaite (Board Member)
	Yes	Eric Evers (Board Member)