BEYERS LANE COMMUNITY SERVICE DISTRICT

FISCAL 2021-2022 BUDGET

Rolled Taxes income = $12,800.00

Management and Overhead Expenses		
Annual General Insurance		$ 2,800.00
CSDA Annual & LAFCO Annual Fee/Membership		$ 443.00
Audit Expense		$ 0.00
	Sub-Total	$ *3,243.00*
Road Maintenance Expenses		
Misc. Items		$ 0.00
Grading/Gravel (Foster & Son)		$ 7,230.00
	Sub-Total	$ *9,027.00*
Total for FY 2021-2022		**$12,270.00**

Board Approval:	Yes	Dale Head (President, Board Member)
	Yes	James Franks (Vice President, Board Member)
	Yes	Winnifred Ward (Secretary/Treasurer, Board Member)
	Yes	Chris Postlewaite (Board Member)
	Yes	Eric Evers (Board Member)