

**BEYERS LANE COMMUNITY SERVICE DISTRICT**  
**2016/2017 FISCAL BUDGET**

**Rolled Taxes income = \$12,800.00**

Annual General Insurance	\$ 1,341.04
CSDA Annual Membership	\$ 146.00
Audit Expense	\$ 1,200.00
Misc. Items	\$ 1,000.00
Grading	\$ 3,000.00
Gravel	\$ 6,112.96
<b>Total for 2016/2017</b>	<b>\$12,800.00</b>