

# **BEYERS LANE COMMUNITY SERVICE DISTRICT**

## **2015/2016 FISCAL BUDGET**

**Rolled Taxes income = \$12,800.00**

|                          |                    |
|--------------------------|--------------------|
| Annual General Insurance | \$ 1,341.04        |
| CSDA Annual Membership   | \$ 146.00          |
| Audit Expense            | \$ 1,200.00        |
| Misc. Items              | \$ 1,000.00        |
| Grading                  | \$ 3,000.00        |
| Gravel                   | \$ 6,112.96        |
| Total for 2015/2016      | <b>\$12,800.00</b> |