

Kingsbury Greens Service District 2022/2023 Budget

		2021/2022	YTD	2022/2023	2022/2023	2022/2023
		BUDGET	4/30/2022	BUDGET	BUDGET	PER UNIT/ PER MONTH
INCOME						
4001	Assessments					
	\$60 x 12 x 45	\$32,400		\$32,400	\$2,700.00	\$60.00
	TOTAL INCOME	\$32,400		\$32,400	\$2,700.00	\$60.00
EXPENSES-						
5100 ADMINISTRATIVE EXPENSES						
5100089	Office Expense	\$60	\$0	\$60	\$5.00	\$0.11
5107114	Audit	\$1,000	\$322	\$400	\$33.33	\$0.74
5107117	C.R.W.C. Fees	\$3,300	\$3,743	\$3,800	\$316.67	\$7.04
5107118	Service Charge	\$50	\$0	\$50	\$4.17	\$0.09
5107123	NC Env. Permit	\$50	\$0	\$50	\$4.17	\$0.09
5107127	County Council	\$25	\$0	\$25	\$2.08	\$0.05
5100	Total Administrative Expenses	\$4,485	\$4,065	\$4,385	\$365.42	\$8.12
5200 UTILITIES EXPENSES						
5200009	Electricity	\$7,760	\$4,731	\$7,760	\$646.67	\$14.37
5207112	Sludge Removal	\$2,000	\$2,010	\$2,100	\$175.00	\$3.89
5207119	Contingencies	\$155	\$0	\$155	\$12.92	\$0.29
5207120	Capital Replacement	\$800	\$0	\$800	\$66.67	\$1.48
5207121	Lab Fee	\$2,800	\$2,458	\$2,800	\$233.32	\$5.19
5200	Total Utilities Expenses	\$13,515	\$9,199	\$13,615	\$1,134.58	\$25.22
5300 COMMON AREA EXPENSES						
5300099	Maintenance Contract	\$14,400	\$11,045	\$14,400	\$1,200.00	\$26.66
5300	Total Common Area Expenses	\$14,400	\$11,045	\$14,400	\$1,200.00	\$26.66
	Total Operating Expenses	\$32,400	\$24,309	\$32,400	\$2,700.00	\$60.00
	TOTAL EXPENSES	\$32,400	\$24,309	\$32,400	\$2,700.00	\$60.00

RESOLUTION NO. 22-1

A RESOLUTION OF THE KINGSBURY GREENS COMMUNITY SERVICE DISTRICT ESTABLISHING AN OPERATIONAL CHARGE FOR THE 2022/2023 FISCAL YEAR AND AUTHORIZING THE EXECUTION OF THE STANDARD FORM TAX COLLECTION SERVICES CONTRACT PREVIOUSLY APPROVED BY OUR DISTRICT.

WHEREAS, The Kingsbury Greens Community Service District (DISTRICT) was formed, pursuant to Government Code Sec. 61600, for the purpose of collection, treatment, disposal of sewage and waste water, of the district and its inhabitants.

WHEREAS, the DISTRICT is authorized, pursuant to Government Code Sec. 61621, to prescribe and collect charges for the services furnished by it; and

WHEREAS, the DISTRICT has adopted an operating budget for the 2022/2023 year totaling \$32,400.00

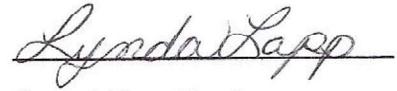
NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Kingsbury Greens Community Service District:

1. That a charge of \$720.00 is established for each parcel within the DISTRICT
2. That the parcels subject to said charge are those listed in TRA 62043
3. That said charge shall be used exclusively for the operating expenses of the DISTRICT as authorized in the budget adopted by the District Board for the 2019/2020 fiscal year.
4. The Nevada County Auditor-Controller and the Nevada County Treasurer-Tax Collector are hereby authorized to levy and collect said charge in the same manner as the secured real property taxes are collected; and
5. That the President of the Board of Directors of the Kingsbury Greens Community Service District is hereby authorized to execute, on behalf of the DISTRICT, that certain Standard Form Collection Services Contract dated the 6th day of May 2020, by and between said DISTRICT and the County of Nevada pertaining to the collection and distribution of the DISTRICT's charges.

PASSED AND ADOPTED BY THE Board of Directors of the Kingsbury Greens Community Service District by the following vote of said Board:

IN FAVOR: Jan Clark, Mary Brooding, Lynda Lapp

OPPOSED: None

A handwritten signature in cursive script, reading "Lynda Lapp", written over a horizontal line.

Board President

Lynda Lapp

ATTEST:

A handwritten signature in cursive script, appearing to read "Jan Clark", written over a horizontal line.

Secretary

Jan Clark