

**Nevada County ARPA Outdoor Visitor Safety Fund Grants
PROJECT AND EXPENDITURES REPORT**

Reports will be reviewed by Nevada County staff or designee, and information in this report will be shared on the Nevada County website available at [American Rescue Plan Act \(ARPA\) | Nevada County, CA \(mynevadacounty.com\)](https://www.mynevadacounty.com)

NOTE: Reporting Periods commence 10 days after the end of each quarter, starting on 4/10/2022 and are required every quarter thereafter. This Reporting Period (insert date) _____ 6/30/24 _____

Subaward Number:	
Awardee Legal Name:	Truckee Trails Foundation, Inc.
Date:	July 23, 2024
Point of Contact:	Allison Pedley
Email:	allison@truckeetrails.org
Street Address:	PO Box 1751
City:	Truckee
Zip:	96160

Total Award Amount:	\$74,280
Brief Project Description:	This grant will fund porta potties, one vault toilet, trail ambassadors, and trail signage/installation.

Please provide info for at least one of the following:

DUNS	TIN	UEI
	01-0601303	

Project Status: (check one)

Not started Completed less than 50% Completed 50% or more Completed

Please Respond to the following:

Are you registered in SAM.gov?	Yes
In the preceding fiscal year, did your organization receive 80% or more of your annual gross revenue from federal funds?	No
In the preceding fiscal year, did your organization receive \$25 million or more of its annual gross revenue from federal funds?	No

Grant Activity:

Budget Items	Funds Proposed FY 2021/22	Funds Proposed FY 2022/23	Funds Proposed FY 2023/24	Total Proposal	Amount Spent Through Previous Reporting Period	Amount Spent This Reporting Period	Total Spent To-Date
Salaries and Benefits			\$11,280			\$1,695	\$1,695
Services and Supplies			\$55,000				
Contracts for Service Delivery			\$8,000		\$2,802	\$0	\$2,802
Equipment Purchases							
Other Expenses							
TOTAL			\$74,280			\$1,695	\$4,497

Describe progress you have made towards your grant objectives that increase **resiliency**, support **recovery**, and provide **relief**. Please describe how progress is measured (e.g. number of people reached, project milestones completed) and include information on beneficiaries served, both direct and indirect. *Please limit response to one page or less.*

So far, we have had our trail ambassadors at work on local trails within Nevada County, had two porta-potties placed at Donner Summit, and have coordinated an extensive sign order with Tahoe National Forest staff.

Describe any discrepancies between the budget expended as reported above from the submitted Line Item Budget (Attachment A) from your RFA.

The sign order took significantly longer than anticipated.

Provide receipts and verification of expenditures *i.e. canceled checks, contracts, invoices, receipts*

n/a

Other comments

Date submitted: July 23, 2024

Report submitted by (name/title): Allison Pedley/Truckee Trails Foundation

(Please type your name and title above, no wet signature is needed)