

**Nevada County ARPA Outdoor Visitor Safety Fund Grants  
PROJECT AND EXPENDITURES REPORT**

Reports will be reviewed by Nevada County staff or designee, and information in this report will be shared on the Nevada County website available at [American Rescue Plan Act \(ARPA\) | Nevada County, CA \(mynevadacounty.com\)](https://www.mynevadacounty.com)

**NOTE: Reporting Periods commence 10 days after the end of each quarter, starting on 4/10/2022 and are required every quarter thereafter. This Reporting Period (insert date) 4/1/2024 – 6/30/2024**

<b>Subaward Number:</b>	SR 23-4133
<b>Awardee Legal Name:</b>	Truckee River Watershed Council
<b>Date:</b>	April 4, 2024
<b>Point of Contact:</b>	Eben Swain
<b>Email:</b>	eswain@truckeeriverwc.org
<b>Street Address:</b>	10418 Donner Pass Rd, Suite B
<b>City:</b>	Truckee, CA
<b>Zip:</b>	96161

<b>Total Award Amount:</b>	\$40,000
<b>Brief Project Description:</b>	The purpose of the Project is to protect 30 acres of high-quality meadow and stream habitat by promoting sustainable recreational access for approximately 30,000 annual visitors to lands owned and managed by Tahoe Donner Association.

**Please provide info for at least one of the following:**

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**Project Status: (check one)**

Not started    Completed less than 50%    Completed 50% or more    Completed

**Please Respond to the following:**

Are you registered in SAM.gov?	Yes
In the preceding fiscal year, did your organization receive 80% or more of your annual gross revenue from federal funds?	No
In the preceding fiscal year, did your organization receive \$25 million or more of its annual gross revenue from federal funds?	No

**Grant Activity:**

Budget Items	Funds Proposed FY 2021/22	Funds Proposed FY 2022/23	Funds Proposed FY 2023/24	Total Proposal	Amount Spent Through Previous Reporting Period	Amount Spent This Reporting Period	Total Spent To-Date
Salaries and Benefits			\$2,055	\$2,055	0	0	0
Services and Supplies							
Contracts for Service Delivery							
Equipment Purchases			\$37,945	\$37,945	0	0	0
Other Expenses							
<b>TOTAL</b>							

Describe progress you have made towards your grant objectives that increase **resiliency**, support **recovery**, and provide **relief**. Please describe how progress is measured (e.g. number of people reached, project milestones completed) and include information on beneficiaries served, both direct and indirect. *Please limit response to one page or less.*

Project implementation has not yet begun – due to over-extended capacity of the landowner (Tahoe Donner Association) we anticipate the project to be delayed until 2025. We will initiate conversations with Nevada County to determine if an extension in use of the Outdoor Visitor Safety Fund will be feasible through September of 2025.

We are currently in the process of finalizing the necessary grading permit for this project with Nevada County and anticipated permit authorization in July, 2024 – this will complete all necessary environmental permits for this project.

Describe any discrepancies between the budget expended as reported above from the submitted Line Item Budget (Attachment A) from your RFA.

NA

Provide receipts and verification of expenditures *i.e. canceled checks, contracts, invoices, receipts*

*No expenses incurred during this reporting period.*

Other comments

No other comments at this time – we appreciate Nevada County’s support for this project.

Date submitted: 07/012/2024

Report submitted by (name/title): Eben Swain, Project Director

(Please type your name and title above, no wet signature is needed)