

**Nevada County ARPA Outdoor Visitor Safety Fund Grants
PROJECT AND EXPENDITURES REPORT**

Reports will be reviewed by Nevada County staff or designee, and information in this report will be shared on the Nevada County website available at [American Rescue Plan Act \(ARPA\) | Nevada County, CA \(mynevadacounty.com\)](https://www.mynevadacounty.com)

NOTE: Reporting Periods commence 10 days after the end of each quarter, starting on 4/10/2022 and are required every quarter thereafter. This Reporting Period (insert date) _____

Subaward Number:	23-434
Awardee Legal Name:	Truckee Dirt Union
Date:	7/8/24
Point of Contact:	Matt Chappell
Email:	matt@truckeedirtunion.org
Street Address:	PO 3533
City:	Truckee, CA
Zip:	96160

Total Award Amount:	\$20,000
Brief Project Description:	Truckee Community Trails Stewardship - Equipment purchases

Please provide info for at least one of the following:

DUNS	TIN	UEI
	85-2238195	CBKEXW6W2T37

Project Status: (check one)

Not started Completed less than 50% Completed 50% or more Completed

Please Respond to the following:

Are you registered in SAM.gov?	Yes
In the preceding fiscal year, did your organization receive 80% or more of your annual gross revenue from federal funds?	No
In the preceding fiscal year, did your organization receive \$25 million or more of its annual gross revenue from federal funds?	No

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Grant Activity:

Budget Items	Funds Proposed FY 2021/22	Funds Proposed FY 2022/23	Funds Proposed FY 2023/24	Total Proposal	Amount Spent Through Previous Reporting Period	Amount Spent This Reporting Period	Total Spent To-Date
Salaries and Benefits							
Services and Supplies							
Contracts for Service Delivery							
Equipment Purchases			\$20,000			\$20,846	
Other Expenses							
TOTAL			\$20,000			\$20,846	

Describe progress you have made towards your grant objectives that increase **resiliency**, support **recovery**, and provide **relief**. Please describe how progress is measured (e.g. number of people reached, project milestones completed) and include information on beneficiaries served, both direct and indirect. *Please limit response to one page or less.*

TDU has made equipment purchases that have been implemented into the Truckee Community Stewardship Initiative and that have improved overall program capacity and program labor efficiencies. TDU has hosted several successful community stewardship events utilizing equipment from this grant such as:

- 05-31-24 Donkey Town Trail Community Workday
- 06-01-24 Loam Masters Rally, a race/ride event seeking to highlight the Truckee Community Stewardship Initiative, community partners, and supporters.
- 06-07-24 Outdoor Alliance Advocacy Education and Group Ride - Donkey Town
- 06-28-24 JPs Trail Community Workday Collaboration with CA State Parks
- 07-04-24 Truckee Parade Advocacy Rally Ride

Describe any discrepancies between the budget expended as reported above from the submitted Line Item Budget (Attachment A) from your RFA.

TDU intended to buy additional Eco Counter Tracking Devices this year however, since many of the trails TDU manages have unexpectedly closed due to a USFS Timber Thinning project (said to complete in Spring 2025) we decided to focus on building out a mobile tool trailer to support TDU's stewardship collaborations on other area trails.

TDU is still leading a smaller strategic data collection effort and track trail usage during the month of May reporting 5,680 ride laps on Donkeytown Trail to USFS.

TDU hopes that tracking usage metrics will help qualify interest in TDU's Donkey Town Trail Network Improvement Proposal. [Available to view and endorse at this link.](#)

Provide receipts and verification of expenditures *i.e. canceled checks, contracts, invoices, receipts*

Please see attached spreadsheet of TDU's equipment expense tracking.

Other comments

TDU is very grateful for your support. We look forward to future collaborations with Nevada County.

Date submitted: 7/9/24

Report submitted by (name/title): Matt Chappell, TDU Executive Director