

**Nevada County ARPA Outdoor Visitor Safety Fund Grants
PROJECT AND EXPENDITURES REPORT**

Reports will be reviewed by Nevada County staff or designee, and information in this report will be shared on the Nevada County website available at [American Rescue Plan Act \(ARPA\) | Nevada County, CA \(mynevadacounty.com\)](https://www.mynevadacounty.com)

NOTE: Reporting Periods commence 10 days after the end of each quarter, starting on 4/10/2022 and are required every quarter thereafter. This Reporting Period (insert date) April 1 – June 30, 2024

Subaward Number:	SR 23-4136
Awardee Legal Name:	South Yuba River Citizens League
Date:	April 9, 2024
Point of Contact:	Julie Pokrandt, Development Director
Email:	julie@yubariver.org
Street Address:	313 Railroad Ave, Suite 101
City:	Nevada City, CA
Zip:	95959

Total Award Amount:	\$16,700
Brief Project Description:	River Ambassadors

Please provide info for at least one of the following:

DUNS	TIN	UEI
	68-0171371	

Project Status: (check one)

Not started Completed less than 50% Completed 50% or more Completed

Please Respond to the following:

Are you registered in SAM.gov?	yes
In the preceding fiscal year, did your organization receive 80% or more of your annual gross revenue from federal funds?	no
In the preceding fiscal year, did your organization receive \$25 million or more of its annual gross revenue from federal funds?	no

Grant Activity:

Budget Items	Funds Proposed FY 2021/22	Funds Proposed FY 2022/23	Funds Proposed FY 2023/24	Total Proposal	Amount Spent Through Previous Reporting Period	Amount Spent This Reporting Period	Total Spent To-Date
Salaries and Benefits			\$15,500		\$1,497.00	\$14,849.25	\$16,346.25
Services and Supplies			\$1,200		0	\$452.54	\$452.54
Contracts for Service Delivery							
Equipment Purchases							
Other Expenses							
TOTAL			\$16,700		\$1,497.00	\$15,301.79	\$16,798.79

Describe progress you have made towards your grant objectives that increase **resiliency**, support **recovery**, and provide **relief**. Please describe how progress is measured (e.g. number of people reached, project milestones completed) and include information on beneficiaries served, both direct and indirect. *Please limit response to one page or less.*

During the April – June 2024 quarter, SYRCL spent time recruiting, hiring, and training River Captains (paid seasonal staff who are the onsite contacts for River Ambassadors volunteers). Three captains were hired, including one proficient in Spanish. Further time was spent on recruiting, training, and scheduling volunteers.

The official River Ambassador season launched Memorial Day weekend – starting May 24. Here is a summary of the program’s first official month at the Yuba:

SYRCL’s River Ambassadors have been at Highway 49 and Bridgeport Crossings every weekend from 10am-2pm since the unofficial opening of “River Season” on May 24th. During these shifts, River Ambassadors try to talk to as many visitors as possible, while also keeping track of the total number of visitors they see. They’re also important contact points for educating visitors on how to use the new trail marker system installed this spring quarter as well.

Here is a breakdown of the data they have compiled over the past five weekends:

Total number of Visitors Counted: 7,648

- Highway 49 Crossing: 3,411
- Bridgeport: 4,237

Of those 7,648 visitors counted, River Ambassadors had interactions with 1,634 visitors

Of those 1,634 interactions, visitors:

- Identified themselves as “first time visitors”: 353
- Identified themselves as “locals”: 440

- Identified themselves as from “out of town”: 1,194

Of those 1,194 visitors who identified as from “out of town”

- Sacramento Area: 329
- Bay Area: 490
- Southern California: 97
- Somewhere else: 278

Other notable data points tracked by SYRCL’s River Ambassadors:

- River Ambassadors have counted 505 dogs
- River Ambassadors have picked up 48 piles of dog poop
- River Ambassadors have removed 2,255 pieces of trash, including 419 cigarette butts
- River Ambassadors have reported that parking lots were full at around 10:30 am at both crossings on the average

Describe any discrepancies between the budget expended as reported above from the submitted Line Item Budget (Attachment A) from your RFA.

This quarter we are closing out this grant. We found that we needed to spend more on staff and less on supplies and services as budgeted.

Provide receipts and verification of expenditures *i.e. canceled checks, contracts, invoices, receipts*

See attached time sheet summary

Other comments

Date submitted: July 9, 2024

Report submitted by (name/title): Julie Pokrandt, Development Director

(Please type your name and title above, no wet signature is needed)