

**Nevada County ARPA Outdoor Visitor Safety Fund Grants
PROJECT AND EXPENDITURES REPORT**

Reports will be reviewed by Nevada County staff or designee, and information in this report will be shared on the Nevada County website available at [American Rescue Plan Act \(ARPA\) | Nevada County, CA \(mynevadacounty.com\)](https://www.mynevadacounty.com)

NOTE: Reporting Periods commence 10 days after the end of each quarter, starting on 4/10/2022 and are required every quarter thereafter. This Reporting Period (insert date)
7/9/2024

Subaward Number:	RES 23-438
Awardee Legal Name:	Sierra Gold Parks Foundation
Date:	7/9/2024
Point of Contact:	Jesse Locks
Email:	jesselocks@gmail.com
Street Address:	10791 E. Empire Street
City:	Grass Valley
Zip:	95945

Total Award Amount:	71,000
Brief Project Description:	Yuba River Safety Enhancement Project – updates to informational kiosks and signs, garbage receptacles, and water fountains.

Please provide info for at least one of the following:

DUNS	TIN	UEI
	94-32-4916	

Project Status: (check one)

Not started
 Completed less than 50%
 Completed 50% or more
 Completed

Please Respond to the following:

Are you registered in SAM.gov?	
In the preceding fiscal year, did your organization receive 80% or more of your annual gross revenue from federal funds?	No
In the preceding fiscal year, did your organization receive \$25 million or more of its annual gross revenue from federal funds?	No

Grant Activity:

Budget Items	Funds Proposed FY 2021/22	Funds Proposed FY 2022/23	Funds Proposed FY 2023/24	Total Proposal	Amount Spent Through Previous Reporting Period	Amount Spent This Reporting Period	Total Spent To-Date
Salaries and Benefits							
Services and Supplies							
Contracts for Service Delivery			\$53,250	\$71,000	0	54,489.73	54,489.73
Equipment Purchases							
Other Expenses							
TOTAL			\$53,250	\$71,000	0	54,489.73	54,489.73

Describe progress you have made towards your grant objectives that increase **resiliency**, support **recovery**, and provide **relief**. Please describe how progress is measured (e.g. number of people reached, project milestones completed) and include information on beneficiaries served, both direct and indirect. *Please limit response to one page or less.*

To date, all items with the exception of the kiosks have been purchased and delivered – including the CMS sign, 3 water stations, and 6 trash receptacles. The CMS sign has been in use since May 2nd at Bridgeport. It has been extremely successful in alerting visitors of traffic issues, full parking lots, reminders on fire danger and swift/cold water. Park staff has begun installing the water stations at Bridgeport and Empire Mine and trash receptacles at Bridgeport, with the ones at HWY 49 to be installed in August/September. In our final report we will have numbers on the number of single use water bottles that were diverted from the landfill with the new drinking fountains along with the impact of the garbage cans on river clean up.

Describe any discrepancies between the budget expended as reported above from the submitted Line Item Budget (Attachment A) from your RFA.

We were able to save some funds on the CMS sign, trash receptacles, and water stations, allowing us to get a third station to be used inside the gate at Empire Mine SHP. This will have a huge impact on decreasing the number of single use water bottles that staff, volunteers, and visitors use daily, while also providing a crucial enhancement to visitor experience and safety.

We had initially put in the budget \$21,000 for 6 wood kiosks. We've been working with a local vendor –

Black Bart - to create new state of the art metal kiosks that will last forever, be nearly indestructible against vandalism and provide locked bulletin boards to ensure key messaging is not tampered or altered. The total for the 5 metal kiosks is \$37,500. We feel this initial expense is an investment in the long-term communications by parks, the SYR Safety Cohort and key partners in the community including SYRCL. We have also committed \$1k to an additional kiosk at North Columbia Schoolhouse that is more – at the request of the schoolhouse - in line with the historic building’s aesthetic.

Provide receipts and verification of expenditures *i.e. canceled checks, contracts, invoices, receipts*

See attachments

Other comments

Date submitted: 7/9/2024

Report submitted by (name/title): Jesse Locks, SGPF Board President

(Please type your name and title above, no wet signature is needed)