

**Nevada County ARPA Outdoor Visitor Safety Fund Grants
PROJECT AND EXPENDITURES REPORT**

Reports will be reviewed by Nevada County staff or designee, and information in this report will be shared on the Nevada County website available at [American Rescue Plan Act \(ARPA\) | Nevada County, CA \(mynevadacounty.com\)](https://www.mynevadacounty.com)

NOTE: Reporting Periods commence 10 days after the end of each quarter, starting on 4/10/2022 and are required every quarter thereafter. This Reporting Period (insert date) July 1 – Sept. 30, 2024

Subaward Number:	
Awardee Legal Name:	South Yuba River Citizens League
Date:	October 9, 2024
Point of Contact:	Julie Pokrandt
Email:	julie@yubariver.org
Street Address:	313 Railroad Ave Suite 101
City:	Nevada City, Ca
Zip:	95959

Total Award Amount:	\$75,000
Brief Project Description:	Mile Marker Project for Wild & Scenic Trails of S. Yuba River

Please provide info for at least one of the following:

DUNS	TIN	UEI
796-689-164	68-0171371	

Project Status: (check one)

Not started Completed less than 50% Completed 50% or more Completed

Please Respond to the following:

Are you registered in SAM.gov?	
In the preceding fiscal year, did your organization receive 80% or more of your annual gross revenue from federal funds?	
In the preceding fiscal year, did your organization receive \$25 million or more of its annual gross revenue from federal funds?	

Grant Activity:

Budget Items	Funds Proposed FY 2021/22	Funds Proposed FY 2022/23	Funds Proposed FY 2023/24	Total Proposal	Amount Spent Through Previous Reporting Period	Amount Spent This Reporting Period	Total Spent To-Date
Salaries and Benefits		49,440		49,440	34,770.50	24,750.00	59,520.50
Services and Supplies		26,500		26,500	5,478.82	10,531.60	16,010.42
Contracts for Service Delivery							
Equipment Purchases							
Other Expenses							
TOTAL		\$75,000		\$75,000	\$40,249.32	\$35,281.60	\$75,530.92

Describe progress you have made towards your grant objectives that increase **resiliency**, support **recovery**, and provide **relief**. Please describe how progress is measured (e.g. number of people reached, project milestones completed) and include information on beneficiaries served, both direct and indirect. *Please limit response to one page or less.*

Q3 Summary: July 1 - September 30, 2024

In the last reporting period SYRCL River Ambassadors continued to enhance visitor safety in the South Yuba canyon by providing clear trail descriptions, showcasing maps with Mile Marker posts represented, and making visitors aware of the dangers they may encounter on the trails. They distributed trifold brochures about the Mile Marker project to interested visitors. Through the River Ambassador season, staff and volunteers counted 34,980 people walking by the outreach booths. Further they had meaningful conversations with more than 6,600 visitors at Bridgeport, Highway 49, Edwards, and Purdon crossings.

In this quarter we received all invoices currently expected as part of this project. An invoice from Bear Yuba Land Trust is attached. This contractor facilitated communication with private landowners and secured authorizations for mile marker posts to be installed along trail easements through private property. The invoice from Black Bart Industries (also attached) is for the trailhead kiosk that SYRCL purchased in coordination with Sierra Gold Parks Foundation. The work to secure, design and order these kiosks was completed by Sierra Gold Parks Foundation to ensure that trailhead signage and messaging remains consistent in the South Yuba canyon.

Further, we continued to highlight the Mile Marker project on the SYRCL website (yubariver.org), in

enews articles, and in posts on social media.

This will be the final report for this project.

Describe any discrepancies between the budget expended as reported above from the submitted Line Item Budget (Attachment A) from your RFA.

Staff costs for project management, implementation and outreach were approximately \$10K more than the original RFA. Further supplies and services costs were approximately \$10K less than the RFA.

Provide receipts and verification of expenditures *i.e. canceled checks, contracts, invoices, receipts*

Please see attached receipts from Bear Yuba Land Trust, Black Bart Industries, and Canva.

Other comments

Attached is the PDF of the trifold brochure that was created for our River Ambassador and outreach booths.

Date submitted: Oct 9, 2024

Report submitted by (name/title): Julie Pokrandt, Development Director

(Please type your name and title above, no wet signature is needed)