

**Nevada County ARPA Outdoor Visitor Safety Fund Grants
PROJECT AND EXPENDITURES REPORT**

Reports will be reviewed by Nevada County staff or designee, and information in this report will be shared on the Nevada County website available at [American Rescue Plan Act \(ARPA\) | Nevada County, CA \(mynevadacounty.com\)](https://www.mynevadacounty.com)

NOTE: Reporting Periods commence 10 days after the end of each quarter, starting on 4/10/2022 and are required every quarter thereafter. This Reporting Period (insert date) July 1 – Sept 30, 2024

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|----------------------------|--------------------------------------|
| Subaward Number: | SR 23-4131 |
| Awardee Legal Name: | South Yuba River Citizens League |
| Date: | October 9, 2024 |
| Point of Contact: | Julie Pokrandt, Development Director |
| Email: | julie@yubariver.org |
| Street Address: | 313 Railroad Ave, Suite 101 |
| City: | Nevada City, CA |
| Zip: | 95959 |

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|-----------------------------------|------------------------------|
| Total Award Amount: | \$59,000 |
| Brief Project Description: | Van Norden Recreation Trails |

Please provide info for at least one of the following:

| DUNS | TIN | UEI |
|------|------------|-----|
| | 68-0171371 | |

Project Status: (check one)

Not started Completed less than 50% Completed 50% or more Completed

Please Respond to the following:

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|--|--|
| Are you registered in SAM.gov? | |
| In the preceding fiscal year, did your organization receive 80% or more of your annual gross revenue from federal funds? | |
| In the preceding fiscal year, did your organization receive \$25 million or more of its annual gross revenue from federal funds? | |

Grant Activity:

| Budget Items | Funds Proposed FY 2021/22 | Funds Proposed FY 2022/23 | Funds Proposed FY 2023/24 | Total Proposal | Amount Spent Through Previous Reporting Period | Amount Spent This Reporting Period | Total Spent To-Date |
|--------------------------------|------------------------------|------------------------------|------------------------------|----------------|--|--|------------------------|
| Salaries and Benefits | | | | | | | |
| Services and Supplies | | | | | | | |
| Contracts for Service Delivery | | | | | | | |
| Equipment Purchases | | | | | | | |
| Other Expenses | | | | | | | |
| TOTAL | | | | | | | |

Describe progress you have made towards your grant objectives that increase **resiliency**, support **recovery**, and provide **relief**. Please describe how progress is measured (e.g. number of people reached, project milestones completed) and include information on beneficiaries served, both direct and indirect. *Please limit response to one page or less.*

This quarter, SYRCL and project partners from the Donner Summit Association, the Tahoe National Forest and Nevada County met to discuss the need for additional design funds to support the project. SYRCL’s Watershed Science Director completed a Scope of Work for a design engineer (contractor) that was reviewed and approved by all project partners. It is anticipated that the necessary design work for the project will be complete by Summer 2025, supporting implementation of the Van Norden Soda Springs Trailhead and Hub West Visitor Center in fall of 2025. Outdoor Visitor Safety Funds for this project will not begin being expended until fall of 2025.

Match funds have been spent this quarter to support development of interpretive signage for the future Van Norden Soda Springs trailhead and associated loop trail. Significant progress has been made on eight of the 15 signs as of 9/30/2024, with two signs complete and six signs in the final review process.

A PDF copy of the two final interpretive signs have been attached to this report.

Describe any discrepancies between the budget expended as reported above from the submitted Line Item Budget (Attachment A) from your RFA.

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| Provide receipts and verification of expenditures <i>i.e. canceled checks, contracts, invoices, receipts</i> |
| <i>Can be provided as attachments</i> |
| Other comments |
| |

Date submitted: Oct 9, 2024

Report submitted by (name/title): Julie Pokrandt, Development Director

(Please type your name and title above, no wet signature is needed)