

**Nevada County ARPA Outdoor Visitor Safety Fund Grants  
PROJECT AND EXPENDITURES REPORT**

Reports will be reviewed by Nevada County staff or designee, and information in this report will be shared on the Nevada County website available at [American Rescue Plan Act \(ARPA\) | Nevada County, CA \(mynevadacounty.com\)](https://www.mynevadacounty.com)

**NOTE: Reporting Periods commence 10 days after the end of each quarter, starting on 4/10/2022 and are required every quarter thereafter. This Reporting Period (insert date)**  
**10/9/2024**

<b>Subaward Number:</b>	RES 23-438
<b>Awardee Legal Name:</b>	Sierra Gold Parks Foundation
<b>Date:</b>	10/9/2024
<b>Point of Contact:</b>	Jesse Locks
<b>Email:</b>	<a href="mailto:jesselocks@gmail.com">jesselocks@gmail.com</a>
<b>Street Address:</b>	10791 E. Empire Street
<b>City:</b>	Grass Valley
<b>Zip:</b>	95945

<b>Total Award Amount:</b>	71,000
<b>Brief Project Description:</b>	Yuba River Safety Enhancement Project – updates to informational kiosks and signs, garbage receptacles, and water fountains.

**Please provide info for at least one of the following:**

DUNS	TIN	UEI
	94-32-4916	

**Project Status: (check one)**

Not started     Completed less than 50%     Completed 50% or more     Completed

**Please Respond to the following:**

Are you registered in SAM.gov?	
In the preceding fiscal year, did your organization receive 80% or more of your annual gross revenue from federal funds?	No
In the preceding fiscal year, did your organization receive \$25 million or more of its annual gross revenue from federal funds?	No

**Grant Activity:**

Budget Items	Funds Proposed FY 2021/22	Funds Proposed FY 2022/23	Funds Proposed FY 2023/24	Total Proposal	Amount Spent Through Previous Reporting Period	Amount Spent This Reporting Period	Total Spent To-Date
Salaries and Benefits							
Services and Supplies							
Contracts for Service Delivery			\$53,250	\$71,000	54,490.98	<b>38,614.25</b>	<b>93,105.23</b>
Equipment Purchases							
Other Expenses							
<b>TOTAL</b>			<b>\$53,250</b>	<b>\$71,000</b>	<b>54,490.98</b>	<b>38,614.25</b>	<b>93,105.23</b>

Describe progress you have made towards your grant objectives that increase **resiliency**, support **recovery**, and provide **relief**. Please describe how progress is measured (e.g. number of people reached, project milestones completed) and include information on beneficiaries served, both direct and indirect. *Please limit response to one page or less.*

To date, all items have been purchased and delivered with the exception of the kiosks. The CMS sign was used the entire summer Bridgeport. It has been extremely successful in alerting visitors of traffic issues, full parking lots, reminders on fire danger and swift/cold water. Park staff are still installing the water stations and trash receptacles and anticipate to have that finished in November. The kiosks have been purchased from Black Bart, and will be finished end of October and ready to install in November and December. The wood kiosk at North Columbia Schoolhouse has been successfully installed.

Describe any discrepancies between the budget expended as reported above from the submitted Line Item Budget (Attachment A) from your RFA.

We had budgeted \$91,000 for this project, with \$71,000 coming from the grant and \$20,000 from SGPF. We came slightly over budget due to the cost in the kiosks and purchasing materials that will hold up to vandalism and the elements.

Provide receipts and verification of expenditures *i.e. canceled checks, contracts, invoices, receipts*

<i>See attachments</i>
Other comments

Date submitted: \_\_10/9/2024\_\_\_\_\_

Report submitted by (name/title): \_\_\_\_\_Jesse Locks, SGPF Board President

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(Please type your name and title above, no wet signature is needed)