

**Nevada County ARPA Outdoor Visitor Safety Fund Grants
PROJECT AND EXPENDITURES REPORT**

Reports will be reviewed by Nevada County staff or designee, and information in this report will be shared on the Nevada County website available at [American Rescue Plan Act \(ARPA\) | Nevada County, CA \(mynevadacounty.com\)](https://www.mynevadacounty.com)

NOTE: Reporting Periods commence 10 days after the end of each quarter, starting on 4/10/2022 and are required every quarter thereafter. This Reporting Period (insert date) 7/1/2024 – 9/30/2024

Subaward Number:	SR 23-4133
Awardee Legal Name:	Truckee River Watershed Council
Date:	April 4, 2024
Point of Contact:	Eben Swain
Email:	eswain@truckeeriverwc.org
Street Address:	10418 Donner Pass Rd, Suite B
City:	Truckee, CA
Zip:	96161

Total Award Amount:	\$40,000
Brief Project Description:	The purpose of the Project is to protect 30 acres of high-quality meadow and stream habitat by promoting sustainable recreational access for approximately 30,000 annual visitors to lands owned and managed by Tahoe Donner Association.

Please provide info for at least one of the following:

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Project Status: (check one)

☒ Not started ☐ Completed less than 50% ☐ Completed 50% or more ☐ Completed

Please Respond to the following:

Are you registered in SAM.gov?	Yes
In the preceding fiscal year, did your organization receive 80% or more of your annual gross revenue from federal funds?	No
In the preceding fiscal year, did your organization receive \$25 million or more of its annual gross revenue from federal funds?	No

Grant Activity:

Budget Items	Funds Proposed FY 2021/22	Funds Proposed FY 2022/23	Funds Proposed FY 2023/24	Total Proposal	Amount Spent Through Previous Reporting Period	Amount Spent This Reporting Period	Total Spent To-Date
Salaries and Benefits			\$2,055	\$2,055	0	0	0
Services and Supplies							
Contracts for Service Delivery							
Equipment Purchases			\$37,945	\$37,945	0	0	0
Other Expenses							
TOTAL							

Describe progress you have made towards your grant objectives that increase **resiliency**, support **recovery**, and provide **relief**. Please describe how progress is measured (e.g. number of people reached, project milestones completed) and include information on beneficiaries served, both direct and indirect. *Please limit response to one page or less.*

Project implementation has not yet begun – due to over-extended capacity of the landowner (Tahoe Donner Association) the project has been delayed until 2025. On August 15th, 2024 we received authorization from the Outdoor Visitor Safety Fund to extend the project through December of 2025.

All environmental and regulatory permits have been issued for this project and we are currently in the process of planning for implementation in 2025.

Describe any discrepancies between the budget expended as reported above from the submitted Line Item Budget (Attachment A) from your RFA.

NA

Provide receipts and verification of expenditures *i.e. canceled checks, contracts, invoices, receipts*

No expenses incurred during this reporting period.

Other comments
No other comments at this time – we appreciate Nevada County’s support for this project.

Date submitted: 10/24/2024

Report submitted by (name/title): Eben Swain, Project Director

(Please type your name and title above, no wet signature is needed)