

**Nevada County ARPA Outdoor Visitor Safety Fund Grants  
PROJECT AND EXPENDITURES REPORT**

Reports will be reviewed by Nevada County staff or designee, and information in this report will be shared on the Nevada County website available at [American Rescue Plan Act \(ARPA\) | Nevada County, CA \(mynevadacounty.com\)](https://www.mynevadacounty.com)

**NOTE: Reporting Periods commence 10 days after the end of each quarter, starting on 4/10/2022 and are required every quarter thereafter. This Reporting Period (insert date) 7/1/2024-9/30/2024**

<b>Subaward Number:</b>	
<b>Awardee Legal Name:</b>	Truckee Trails Foundation, Inc.
<b>Date:</b>	November 20, 2024
<b>Point of Contact:</b>	Allison Pedley
<b>Email:</b>	allison@truckeetrails.org
<b>Street Address:</b>	PO Box 1751
<b>City:</b>	Truckee
<b>Zip:</b>	96160

<b>Total Award Amount:</b>	\$109,370
<b>Brief Project Description:</b>	Purchase of two vault toilets, two years of maintenance, and administrative costs.

**Please provide info for at least one of the following:**

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**Project Status: (check one)**

Not started  
  Completed less than 50%  
  Completed 50% or more  
  Completed

**Please Respond to the following:**

Are you registered in SAM.gov?	Yes
In the preceding fiscal year, did your organization receive 80% or more of your annual gross revenue from federal funds?	No
In the preceding fiscal year, did your organization receive \$25 million or more of its annual gross revenue from federal funds?	No

**Grant Activity:**

Budget Items	Funds Proposed FY 2021/22	Funds Proposed FY 2022/23	Funds Proposed FY 2023/24	Total Proposal	Amount Spent Through Previous Reporting Period	Amount Spent This Reporting Period	Total Spent To-Date
Salaries and Benefits		\$3,000		\$3,000	\$39,805.49	0	\$39,805.49
Services and Supplies		\$500		\$500	0	0	0
Contracts for Service Delivery		\$99,690		\$99,690	0	0	0
Equipment Purchases		0		0	0	0	0
Other Expenses		\$6,190		\$6,190	0	0	0
<b>TOTAL</b>		<b>\$109,370</b>		<b>\$109,370</b>	<b>\$39,805.49</b>	<b>0</b>	<b>\$39,805.49</b>

Describe progress you have made towards your grant objectives that increase **resiliency**, support **recovery**, and provide **relief**. Please describe how progress is measured (e.g. number of people reached, project milestones completed) and include information on beneficiaries served, both direct and indirect. *Please limit response to one page or less.*

The first vault toilet was installed in summer of 2022. However, there was a change of plans at the Johnson Canyon location, where the Truckee Donner Land Trust decided to conduct a site plan for the Johnson Canyon trailhead, and did not want to have the vault toilet installed until that process was complete. As well, the Land Trust needs to obtain permits for the vault toilet which is taking longer than anticipated. This installation will be completed in 2025.

Describe any discrepancies between the budget expended as reported above from the submitted Line Item Budget (Attachment A) from your RFA.

Due to the timing delays, funds are not being spend consistent with the original proposed timing.

Provide receipts and verification of expenditures *i.e. canceled checks, contracts, invoices, receipts*

*Can be provided as attachments*

Other comments

Thank you for this opportunity!

Date submitted: November 25, 2024

Report submitted by (name/title): \_\_\_\_\_ Allison Pedley, Truckee Trails Foundation \_\_\_\_\_

(Please type your name and title above, no wet signature is needed)