



KGSD Budget 2024 - 2025 | Kingsbury Greens Community Service District - Association level | FY2025

Prepared By: Avenues Select Management
Property Management Firm
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As of 9/20/2024

Account	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FY 2025
Income													
1015 - Special Assessment Income	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	\$32,400.00
Total for Income	2,700.00	\$32,400.00											
Expenses													
5100 - KGSD Administrative													
5100.1 - KGSD Office Expense	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	\$60.00
5100.2 - KGSD Audit	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	\$1,000.00
5100.3 - KGSD C.R.W.C. Fees	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	\$3,300.00
5100.4 - KGSD Service Charge	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	\$50.00
5100.5 - KGSD NC Env. Permit	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	\$50.00
5100.6 - KGSD County Council	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	\$25.00
Subtotal for 5100 - KGSD Administrative	373.75	\$4,485.00											
5200 - KGSD Utilities													
5200.1 - KGSD Electricity	646.67	646.67	646.67	646.67	646.67	646.67	646.67	646.67	646.67	646.67	646.67	646.67	\$7,760.00
5200.2 - KGSD Sludge Removal	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	\$2,000.00
5200.3 - KGSD Contingencies	12.92	12.92	12.92	12.92	12.92	12.92	12.92	12.92	12.92	12.92	12.92	12.92	\$155.00
5200.4 - KGSD Capital Replacement	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	\$800.00
5200.5 - KGSD Lab Fee	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	\$2,800.00
Subtotal for 5200 - KGSD Utilities	1,126.25	\$13,515.00											
5300 - KGSD Common Area Expenses	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	\$14,400.00
Total for Expenses	2,700.00	\$32,400.00											
Net Operating Income	0.00	\$0.00											
Non-operating Income													
Total for Non-operating Income	0.00	\$0.00											
Non-operating Expenses													
Total for Non-operating Expenses	0.00	\$0.00											
Net Non-operating Income	0.00	\$0.00											
Net Income	0.00	\$0.00											