

SLFRF Compliance Report - SLT-1641 - P&E Report - Q2 2025

Report Period : Quarter 2 2025 (April-June)

Recipient Profile

Recipient Information

Recipient UEI	QDDBKGRJTRL5
Recipient TIN	946000526
Recipient Legal Entity Name	Nevada County, California
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	950 Maidu Ave
Recipient Address 2	
Recipient Address 3	
Recipient City	Nevada City
Recipient State/Territory	CA
Recipient Zip5	95959-8600
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2025
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes
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Project Name: Recreation and Resilience Master Plan

Project Identification Number	ECON08
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$244,617.20
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$244,617.20
Total Cumulative Expenditures	\$244,617.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	A contract pertaining to the preparation of a Recreation and Resiliency Master Plan to promote sustainable recreation in partnership with community providers and other jurisdictions to enhance recreational access, support public health and safety, realize economic opportunities, and preserve natural resource assets.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Nevada County experienced a dramatic increase in people accessing open spaces in recent years, in part due to the COVID-19 pandemic. In response, the Board of Supervisors formed two ad hoc committees (Open Spaces and Trails; Organized Recreation) to focus on recreation impacts, needs, priorities, and opportunities. The work of the ad hoc committees guided the Board of Supervisors to create a Recreation and Resilience Master Plan.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Nevada County issued a Request for Proposals, seeking a qualified firm to develop a Master Plan to identify and advance key goals and objectives, including the prioritization of solutions that promote community health and safety, economic development, creative placemaking, landscape restoration, environmental sustainability, climate change adaptation, and resilience.

Project Name: Insight Respite Center - Facility Purchase

Project Identification Number	HHSA22

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$656,403.83
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$656,403.83
Total Cumulative Expenditures	\$656,403.83
Current Period Obligations	
Current Period Expenditures	
Project Description	Use of ARPA funds to fund an agreement County Behavioral Health Department and a local contractor for acquisition of a permanent location for Respite Services.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic exacerbated mental health issues for many. The Insight Respite Center provides an alternative to inpatient hospitalization for individuals experiencing a mental health crisis, establishing a respite care center where individuals can receive temporary housing and supportive counseling services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As mentioned in the ARPA Interim Final Rule, the COVID-19 pandemic has had a negative effect on the mental health of many people and exacerbated the need for mental health services. In addition, the negative economic impacts of the pandemic have created an increased need for services for those experiencing homelessness. The Insight Peer Respite Center is a critical component of the Behavioral Health System of Care which can alleviate some of these needs.

Project Name: Local Housing Trust Fund Match

Project Identification Number	ECON15
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Per County Resolution 23-185, partially funds Local

Project Description	Housing Trust Fund (LHTF). The LHTF matching funds program provides for a \$1:\$1 State match of local funds to create a funding source to be used by local jurisdictions to increase the supply of affordable housing. For the 2023 application, the County's Western Nevada County Regional Housing Trust Fund (WNCRHTF) will pledge Permanent Local Housing Allocation ("PLHA") funds \$743,069, \$500,000 in County General Fund dollars, and \$500,000 in American Rescue Plan Act (ARPA) funds , and \$10,000 in City of Nevada City general funds.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	On July 14, 2020, the cities of Grass Valley and Nevada City joined with Nevada County in a Memorandum of Understanding to form and administer the Western Nevada County Regional Housing Trust Fund (WNCRHTF) for the purposes of pooling resources for the funding of affordable housing projects and supporting homelessness activities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Nevada County has experienced a dramatic increase in the cost of housing since the COVID-19 pandemic and the ensuing rise of telework-enabled relocation from urban areas with significantly higher costs of living.

Project Name: Enhancing Wayne Brown Medical Facility- Architecture

Project Identification Number	Other10
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$6,128.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,128.00
Total Cumulative Expenditures	\$6,128.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding for architectural design costs to improve medical facility in County Jail, including improved quarantine/isolation capacity.

Project Name: Affordable Housing Master Plans

Project Identification Number	CDA02
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed

Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This project will help to fund a project offer pre-approved master building plans to expedite housing development in the community. The project will help improve affordable housing and has a direct connection to homelessness and economic recovery that will reduce costs for residential development and make those developments more achievable. In order to avoid recipient income restrictions, this project is being recorded as Revenue Replacement instead of Negative Economic Impacts.

Project Name: Staffing & Operations Costs for Park/Rec & Econ Dev

Project Identification Number	Other18
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed 50% or more
Adopted Budget	\$1,683,170.24
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,683,170.24
Total Cumulative Expenditures	\$1,093,694.76
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Staffing resources in two areas directly impacted by the COVID-19 pandemic, and in which the County is focusing as key areas for economic recovery: recreation and economic development.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	There are no direct assistance programs associated with these expenses. However, the project funds staffing resources in two areas directly impacted by the COVID-19 pandemic, and in which the County is focusing as key areas for economic recovery: recreation and economic development.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Staff will track time spent on eligible activities to this project.

Project Name: Outdoor Public Safety and Communications

Project Identification Number	ECON06
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$135,567.63
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$135,567.63
Total Cumulative Expenditures	\$123,227.07
Current Period Obligations	\$0.00
Current Period Expenditures	\$17,181.00
Project Description	Funding for projects including emergency call boxes, porta-potties at river crossings, support to SYRCL for River Ambassador Program, and other projects intended to protect the health and safety of those utilizing outdoor recreation resources.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	River and recreation areas/facilities have been heavily impacted by the pandemic with significantly increased utilization. Unfortunately, this can result in safety and water quality issues. The projects funded here are intended to mitigate some of those impacts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The increased impacts to these areas and input from County constituents looking for solutions have been well documented by various internal and inter-agency committees, such as the Yuba River Cohort, who have developed a list of priority projects for those areas most impacted.

Project Name: Climate Resiliency

Project Identification Number	Other20
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$49,016.92
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$49,016.92
Total Cumulative Expenditures	\$45,809.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Project will advance the Board priority by providing resources where there are none otherwise to advance initiatives that will benefit the entire community by better positioning the County and community to prepare for and respond to climate-driven events.
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Project Name: ERP - Staffing & Consulting

Project Identification Number	Other19
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$787,339.44
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$787,339.44
Total Cumulative Expenditures	\$519,533.07
Current Period Obligations	\$0.00
Current Period Expenditures	\$64,096.80
Project Description	Staffing and Consulting for project to replace County ERP system which is essential to the delivery of all County government services. Obligations for contracted project manager. Remainder to offset staffing costs.

Project Name: 24-7 mobile crisis unit

Project Identification Number	HHSA16
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$140,115.87
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$140,115.87
Total Cumulative Expenditures	\$140,115.87
Current Period Obligations	
Current Period Expenditures	
Project Description	Expansion of Behavioral Health mobile crisis program in response to mental health impacts resulting from the pandemic
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance	This program funds a 24-7 mobile crisis unit to provide mental health services in connection with law enforcement

program(s), including public health or negative economic impact experienced	engagements where needed. This program aims to improve public health outcomes by having crisis teams available to assist law enforcement.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Mental health issues have been exacerbated by the pandemic and its economic impacts, which can increase the likelihood of poor health outcomes for those with mental health issues who interact with law enforcement.

Project Name: Wildfire Related

Project Identification Number	Other22
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$95,283.76
Current Period Obligations	\$0.00
Current Period Expenditures	\$77,327.47
Project Description	Provision of government services in support of wildfire risk mitigation.

Project Name: Sheriff Regional Dispatch and Training Facility Improvements

Project Identification Number	Other10.2
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$17,975.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$17,975.00
Total Cumulative Expenditures	\$17,975.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding for architectural design costs to improve the Sheriff Regional Dispatch and Training Facility to enhance the provision of traditional public safety government services provided by the Sheriff.

Project Name: Recreation Master Plan Projects

Project Identification Number	ZZZ01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status To Completion	Completed 50% or more
Adopted Budget	\$205,400.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$205,400.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The county conducted a recreation master plan study to identify opportunities to expand access to and mitigate the impacts related to recreation. Recreation areas and resources in the county were heavily impacted by the pandemic. The Master plan identifies many opportunities for investment and this project will fund a small portion of those to get progress underway on implementing the rest.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	DRAFT
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	DRAFT

Project Name: General Government Services

Project Identification Number	YYY02
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$7,265,267.42
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,265,267.42
Total Cumulative Expenditures	\$7,265,267.42
Current Period Obligations	
Current Period Expenditures	
Project Description	Reimburse County General Fund for a portion of the costs for the provision of general government services in the Sheriff's department "Sheriff Services" budget unit (SBU 20201) in Fiscal Year 23/24.

Project Name: Western County Workforce Housing

Project Identification Number	Other24

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$41,820.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$41,820.00
Total Cumulative Expenditures	\$41,820.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Invest in resources to identify potential solutions to housing issues exacerbated by the pandemic, specifically to identify potential workforce housing options in the western part of the county.

Project Name: Grant Support and Match

Project Identification Number	Other21
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$14,805.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$14,805.00
Total Cumulative Expenditures	\$14,805.00
Current Period Obligations	
Current Period Expenditures	
Project Description	draft update later

Project Name: Courthouse Highest and Best Use Study

Project Identification Number	Other23
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$295,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$295,000.00
Total Cumulative Expenditures	\$295,000.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$64,766.74
Project Description	The Judicial Council of California (JCC) has decided to build a new Courthouse in a new location and are currently in the process of site selection in the greater Nevada City area. It is timely for the County, which has a 49% stake in the existing Nevada County Courthouse to engage in partnership with the City of Nevada City and other key stakeholders to ensure the planning for the reuse of the facility benefits the community.

Project Name: IGS - Security System Upgrade

Project Identification Number	ZZZ04
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$650,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$650,000.00
Total Cumulative Expenditures	\$201,248.85
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In order to improve the oversight and management of County facility security camera infrastructure, establishes a standard for all security camera hardware and a centralized software solution to maximize ease of use and allow for end users to manage their own security camera needs and for support of the system remotely when needed.

Project Name: Economic Development Workplan

Project Identification Number	ZZZ03
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	
Current Period Expenditures	
	Create an Economic Development Workplan to line up the

Project Description	next several years of work for the Nevada County Office of Economic Development. This effort is to help bolster the business sector in a post-covid era. This project will bring together our regional economic development partners to create a unified roadmap. Those partners are the Nevada County Economic Resource Council, Sierra Business Council, and Sierra Commons. Specifically, the stakeholders will work on an integrated, two-year economic development action plan for promoting entrepreneurship and resiliency; retaining and attracting high-quality jobs; investing in major infrastructure projects; and working in partnership with local municipalities to support small business, tourism, cannabis, and the County's agriculture sectors.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The economic impacts of the pandemic were drastic in rural communities where many of the businesses are smaller and less resilient. This workplan intends to increase overall business resiliency. Specifically, the stakeholders will work on an integrated, two-year economic development action plan for promoting entrepreneurship and resiliency; retaining and attracting high-quality jobs; and working in partnership with local municipalities to support small businesses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As stated, the pandemic was hard on the local economy - for businesses and many workers. This plan will help those members of the community who were most impacted by strengthening the local economy thereby aiding in recovery and resilience to future shocks.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aid to the industry	Draft: Update Later

Project Name: Administration Comm Benefit Grants

Project Identification Number	Other14
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$23,667.50
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Administration support for the Community Benefit Grants program.

Project Name: Odyssey House Furnishings

Project Identification Number	HHSA21
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$48,496.75
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$48,496.75
Total Cumulative Expenditures	\$48,496.75
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Facility improvements (furnishings) to mental health treatment house.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Facility improvement upgrades were made to mental health treatment house and this project allowed the purchase of furnishings to finish the space.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Nevada county saw an increase in mental health service needs as a result of the pandemic and there was and continues to be a need for additional mental health treatment beds.

Project Name: Outdoor Recreation and Visitor Safety

Project Identification Number	ECON05
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$460,000.00
Total Cumulative Obligations	\$460,000.00
Total Cumulative Expenditures	\$404,928.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Competitive award of grants to nonprofits and or special districts to help fund projects to enhance public safety at outdoor recreation locations, the majority of which were

	heavily impacted during the pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project included award of grants to nonprofits and or special districts to help fund projects to enhance public safety at outdoor recreation locations, the majority of which were heavily impacted during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding was awarded through a competitive application project where applicants addressed their pandemic impacts.

Project Name: Wastewater Capital Projects - LOP Membrane Replacement

Project Identification Number	CDA33.01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.1-Clean Water: Centralized wastewater treatment
Status To Completion	Completed
Adopted Budget	\$1,000,000.39
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.39
Total Cumulative Expenditures	\$1,000,000.39
Current Period Obligations	
Current Period Expenditures	
Project Description	Membrane Replacement for Lake of the Pines (LOP) WWTP: The existing membranes had already exceeded their service life, but have been exceptionally maintained by District staff. They are however in their 13year of use with an expected use life of 10 years. They are overdue for replacement and did not have a short term funding source. Total Cost for membranes was covered using ARPA funding. Equipment, Labor and miscellaneous materials will be provided by Sanitation District Staff and funded by LOP fund balance. The existing membrane configuration consists of four bays (tanks) and the existing cassettes will be removed and replaced with new membrane cassettes one bay at a time in order to maintain plant operation and treatment. Units have been delivered, and are staged waiting for installation. Coordination with vendors and equipment rental will allow for installation near the middle of May 2022.
Projected/actual construction start date	5/15/2022
Projected/actual initiation of operations date	6/1/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	10803 Riata Way, Auburn, CA, 95602
Public Water System (PWS) ID Number	5A290104
National Pollutant Discharge Elimination System (NPDES) Permit Number	CAG585001

Median Household Income of service area	\$89,214.00
Lowest Quintile Income of the service area	\$53,880.00

Project Name: Community Benefit Grants

Project Identification Number	ECON01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$2,032,709.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,032,709.00
Total Cumulative Expenditures	\$2,007,709.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Grants to nonprofits to help address negative economic impacts of pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program provided grants to nonprofits that had experienced economic hardship due to the pandemic and used a competitive application process to award the grants.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The grant responses were rated and recipients selected in part based on the negative economic impacts experienced as well as the proposed projects.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	28

Project Name: PPE and Respiratory Protection Program

Project Identification Number	Other13
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Adopted Budget	\$22,726.40
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$22,726.40
Total Cumulative Expenditures	\$22,726.40
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	County PPE and respiratory program to make sure staff have the appropriate PPE equipment and are medically fit to wear in the case of respiratory masks.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program is related to ensuring that County staff has the proper PPE equipment in their response to Covid-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program involves purchasing, fitting and fit testing for PPE equipment, so all directly in response to the pandemic.

Project Name: Facility Improvements

Project Identification Number	Other16
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$334,630.82
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$334,630.82
Total Cumulative Expenditures	\$334,630.82
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	County facility improvements, such as improvements that increase resiliency during a pandemic.

Project Name: Sanitation District Revenue Support

Project Identification Number	CDA35
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding support for county sanitation districts due to lost revenue/operation needs.

Project Name: Outdoor Recreation Public Safety

Project Identification Number	Other09
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$238,017.40
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$238,017.40
Total Cumulative Expenditures	\$233,530.10
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding for the Sheriff's department to invest in equipment and staff overtime for patrolling outdoor, remote recreation spaces (such as the Yuba River canyon).

Project Name: Public Health Response Gap (Other costs)

Project Identification Number	HHSA02.02
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$132,229.98
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$132,229.98
Total Cumulative Expenditures	\$132,229.98
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Covid related costs (non-payroll) for Public Health Department. Includes costs for PPE, support for quarantined individuals, etc.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,000.00
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This funding was primarily used for isolation and quarantine support for covid positive individuals including food and shelter. The objectives were to minimize the spread of Covid-19.
Brief description of recipient's approach to ensuring that	These costs were only incurred as a direct response to

response is reasonable and proportional to a public health or negative economic impact of Covid-19	mitigating the spread of Covid-19.
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Project Name: Nevada County Relief Fund - Small Business Micro Grants

Project Identification Number	ECON04
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed
Adopted Budget	\$202,125.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$202,125.00
Total Cumulative Expenditures	\$202,125.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Small business grants to help businesses respond to the COVID-19 pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This money was used to provide micro grants to small businesses that experienced negative economic impacts due to the pandemic. The micro grants were awarded through a grant application process that was facilitated by Sierra Business Council. Grants ranged from \$1,250 to \$5,000 per recipient.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The micro grant program was application based and through which applicants demonstrated their financial need for the grant income.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	79

Project Name: Other Dept/GF Time Tracking

Project Identification Number	Other06
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Completed
Adopted Budget	\$283,142.83
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$283,142.83
Total Cumulative Expenditures	\$283,142.83

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Other department (non-HHSA) salary and benefits primarily related to communications and enforcement of COVID-19 pandemic response.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	There are no assistance programs associated with these expenses. It is staff time related to communications and enforcement of Covid-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Staff time tracks to these activities to ensure that only actual time is charged.

Project Name: HHSA Administrative Support to Respond to Pandemic

Project Identification Number	HHSA19
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$126,561.26
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$126,561.26
Total Cumulative Expenditures	\$126,561.26
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Administrative support related to the HHSA response to the COVID-19 pandemic.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	No assistance programs are associated with this expenditure. It is for staff time for administrative support related to the Health and Human Services Agency response to the Covid-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Staff time tracks to these activities.
Number of government FTEs responding to COVID-19 supported under this authority	1

Project Name: Quarantine and Isolation Support (Active Cases)

Project Identification Number	HHSA08
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$1,422,972.62
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,422,972.62
Total Cumulative Expenditures	\$1,422,972.62
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expenses related to providing quarantine and isolation support for Nevada County residents that are experiencing COVID-19.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenses are primarily related to quarantine and isolation support for individuals exposed to Covid-19 and include food and shelter.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These supports are provided by our Health and Human Services Agency in direct response to the impacts of Covid-19 exposures.

Subrecipients

Subrecipient Name: Design Workshop, Inc.

TIN	
Unique Entity Identifier	ECON08010000
POC Email Address	sgrigsby@designworkshop.com
Address Line 1	128 Market St #3E / PO Box 5666
Address Line 2	
Address Line 3	
City	Stateline
State	NV
Zip	89449
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Bear River Recreation and Park District

TIN	
Unique Entity Identifier	ECON01020000
POC Email Address	programs@brrpd.org
Address Line 1	10042 Wolf Rd. Ste. B #11
Address Line 2	
Address Line 3	
City	Grass Valley
State	CA
Zip	95949
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Western Nevada County Regional Housing Trust Fund

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	950 Maidu Ave

Address Line 2	
Address Line 3	
City	Nevada City
State	CA
Zip	95959
Zip+4	
Entity Type	Interagency Agreement (IAA)
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Nevada County Information and General Services Dept

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	950 Maidu Ave
Address Line 2	
Address Line 3	
City	Nevada City
State	CA
Zip	95959
Zip+4	
Entity Type	Interagency Agreement (IAA)
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: County of Nevada

TIN	946000526
Unique Entity Identifier	
POC Email Address	barry.anderson@nevadacountyca.gov
Address Line 1	950 Maidu Ave
Address Line 2	
Address Line 3	
City	Nevada City
State	CA
Zip	95959
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sierra Business Council

TIN	680397204

Unique Entity Identifier	
POC Email Address	kyork@sierrabusiness.org
Address Line 1	10183 Truckee Airport Road
Address Line 2	
Address Line 3	
City	Truckee
State	CA
Zip	96161
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Bear Yuba Land Trust

TIN	680256981
Unique Entity Identifier	
POC Email Address	erin@bylt.org
Address Line 1	P.O. Box 1004
Address Line 2	
Address Line 3	
City	Grass Valley
State	CA
Zip	95945
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Truckee Trails Foundation

TIN	
Unique Entity Identifier	XK4NKN6LEJC3
POC Email Address	allison@truckeetrails.org
Address Line 1	10989 Dorchester Drive
Address Line 2	
Address Line 3	
City	Truckee
State	CA
Zip	96161

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Greenhorn Firewise Community

TIN	844940317
Unique Entity Identifier	
POC Email Address	dmarshall@pacific.net
Address Line 1	12816 Lost Lake Road
Address Line 2	
Address Line 3	
City	Grass Valley
State	CA
Zip	95945
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Nevada County Economic Resource Council, Inc.

TIN	680366342
Unique Entity Identifier	
POC Email Address	gil@ncerc.org
Address Line 1	336 Crown Point Circle
Address Line 2	
Address Line 3	
City	Grass Valley
State	CA
Zip	95945
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: South Yuba River Citizens League

TIN	670171371
Unique Entity Identifier	
POC Email Address	julie@yubariver.org

Address Line 1	313 Railroad Ave, Suite 101
Address Line 2	
Address Line 3	
City	Nevada City
State	CA
Zip	95959
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Music in the Mountains

TIN	942507337
Unique Entity Identifier	
POC Email Address	jenny@musicinthemountains.org
Address Line 1	131 S. Auburn St.
Address Line 2	
Address Line 3	
City	Grass Valley
State	CA
Zip	95945
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bright Futures for Youth

TIN	680262000
Unique Entity Identifier	
POC Email Address	cheryl@bffyouth.org
Address Line 1	200 Litton Drive, Ste. 308
Address Line 2	
Address Line 3	
City	Grass Valley
State	CA
Zip	95945
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: The Curious Forge

TIN	813300742
Unique Entity Identifier	
POC Email Address	spark@thecuriousforge.org
Address Line 1	13024 Bitney Springs Rd., Bldg. 9
Address Line 2	
Address Line 3	
City	Nevada City
State	CA
Zip	95959
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Nevada City Chamber of Commerce

TIN	940711663
Unique Entity Identifier	
POC Email Address	stuart@nevadacitychamber.com
Address Line 1	132 Main Street
Address Line 2	
Address Line 3	
City	Nevada City
State	CA
Zip	95959
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Beyond Violence

TIN	942688893
Unique Entity Identifier	
POC Email Address	allison@cbv.org
Address Line 1	1020 McCourtney Road, Ste. C

Address Line 2	
Address Line 3	
City	Grass Valley
State	CA
Zip	95945
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Nevada Theatre Commission

TIN	946123368
Unique Entity Identifier	
POC Email Address	nevadatheatre@gmail.com
Address Line 1	401 Broad Street
Address Line 2	
Address Line 3	
City	Nevada City
State	CA
Zip	95959
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Gateway Mountain Center

TIN	270314493
Unique Entity Identifier	
POC Email Address	cody@sierraexperience.org
Address Line 1	10038 Meadow Way Unit D
Address Line 2	
Address Line 3	
City	Truckee
State	CA
Zip	96161
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Tahoe School of Music

TIN	460914096
Unique Entity Identifier	
POC Email Address	ben@tahoemusic.net
Address Line 1	10038 Meadow Way, Suite E
Address Line 2	
Address Line 3	
City	Truckee
State	CA
Zip	96161
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Nevada County Habitat for Humanity

TIN	680383595
Unique Entity Identifier	
POC Email Address	lisa@nchabitat.org
Address Line 1	236 South Church Street
Address Line 2	PO Box 2997
Address Line 3	
City	Grass Valley
State	CA
Zip	95945
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Nevada County Superintendent of Schools

TIN	946030009
Unique Entity Identifier	
POC Email Address	llahue@nevco.org
Address Line 1	380 Crown Point Circle
Address Line 2	
Address Line 3	

City	Grass Valley
State	CA
Zip	95945
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Truckee Downtown Merchants Association

TIN	227171483
Unique Entity Identifier	
POC Email Address	cassie@historictruckee.com
Address Line 1	10110 Donner Pass Road
Address Line 2	PO Box 1356
Address Line 3	
City	Truckee
State	CA
Zip	96161
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Crisis Intervention Services dba Sierra Community House

TIN	942985554
Unique Entity Identifier	
POC Email Address	koriol@sierracommunityhouse.org
Address Line 1	285 Bear Street
Address Line 2	PO Box 1232
Address Line 3	
City	Kings Beach
State	CA
Zip	96143
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Nevada County Arts Council

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TIN	270314493
Unique Entity Identifier	
POC Email Address	eliza@nevadacountyarts.org
Address Line 1	100 N Pine Street
Address Line 2	
Address Line 3	
City	Nevada City
State	CA
Zip	95959
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Child Advocates of Nevada County

TIN	680317841
Unique Entity Identifier	
POC Email Address	lynda@caofnc.org
Address Line 1	200 Providence Mine Rd, #210
Address Line 2	
Address Line 3	
City	Nevada City
State	CA
Zip	95959
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Neighborhood Center of the Arts

TIN	680049004
Unique Entity Identifier	
POC Email Address	ncadirector@nccn.net
Address Line 1	200 Litton Drive #212
Address Line 2	
Address Line 3	
City	Grass Valley
State	CA

Zip	95945
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kubota Membrane USA Corporation

TIN	202298790
Unique Entity Identifier	
POC Email Address	
Address Line 1	11807 North Creek Parkway S.
Address Line 2	Suite B-109
Address Line 3	
City	Bothell
State	WA
Zip	98011
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: North Gold Senior Mountaineers DBA NSJCC

TIN	680183166
Unique Entity Identifier	
POC Email Address	nsjcommunitycenter@gmail.com
Address Line 1	PO Box 324
Address Line 2	
Address Line 3	
City	North San Juan
State	CA
Zip	95960
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Grass Valley Downtown Association

TIN	942605728
Unique Entity Identifier	

POC Email Address	info@downtowngrassvalley.com
Address Line 1	128 East Main Street
Address Line 2	
Address Line 3	
City	Grass Valley
State	CA
Zip	95945
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Sierra Commons

TIN	264158129
Unique Entity Identifier	
POC Email Address	robert@sierracommons.org
Address Line 1	792 Searls Avenue, Ste A
Address Line 2	
Address Line 3	
City	Nevada City
State	CA
Zip	95959
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Gold Country Community Services

TIN	
Unique Entity Identifier	NYDME5N1ENB7
POC Email Address	jmarroletti@goldcountryservices.org
Address Line 1	841 Old Tunnel Road
Address Line 2	PO Box 968
Address Line 3	
City	Grass Valley

State	CA
Zip	95945
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: ECON08.01

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$242,970.00
Subaward Date	9/27/2022
Place of Performance Address 1	128 Market Street Ste # 3E
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Stateline
Place of Performance State	NV
Place of Performance Zip	89449
Place of Performance Zip+4	
Description	Nevada County experienced a dramatic increase in people accessing open spaces in recent years, in part due to the COVID-19 pandemic. In response, the Board of Supervisors formed two ad hoc committees (Open Spaces and Trails; Organized Recreation) to focus on recreation needs, priorities, and opportunities. The work of the ad hoc committees guided the Board of Supervisors to adopt Recreation as a standalone objective for 2022 and to create a Recreation and Resilience Master Plan.
Subrecipient	Design Workshop, Inc.
Period of Performance Start	9/27/2022
Period of Performance End	6/30/2024

Subward No: ECON01.02

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	2/21/2023
Place of Performance Address 1	10042 Wolf Rd. Ste. B #11
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grass Valley
Place of Performance State	CA
Place of Performance Zip	95949
Place of Performance Zip+4	
Description	Community resiliency grant to provide assistance to nonprofit and small businesses and special districts within Nevada County to help address the negative economic impacts of the COVID-19 pandemic per ARPA Sections 602(c) (1)(A) and 603(c)(1)(A).
Subrecipient	Bear River Recreation and Park District

Period of Performance Start	2/21/2023
Period of Performance End	12/31/2024

Subward No: ECON15.01

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$500,000.00
Subaward Date	5/9/2023
Place of Performance Address 1	950 Maidu Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Nevada City
Place of Performance State	CA
Place of Performance Zip	95959
Place of Performance Zip+4	
Description	Match funds to receive California Department of Housing and Community Development matching grants for Local Housing Trust Funds to create a funding source to be used by local jurisdictions to increase the supply of affordable housing.
Subrecipient	Western Nevada County Regional Housing Trust Fund
Period of Performance Start	5/9/2023
Period of Performance End	12/31/2026

Subward No: ZZZ01.01

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$140,000.00
Subaward Date	12/10/2024
Place of Performance Address 1	PO Box 1004
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grass Valley
Place of Performance State	CA
Place of Performance Zip	95945
Place of Performance Zip+4	
Description	Implement recreation projects identified in the Recreation Master Plan
Subrecipient	Bear Yuba Land Trust
Period of Performance Start	12/10/2024
Period of Performance End	9/30/2026

Subward No: ZZZ01.02

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$65,400.00
Subaward Date	12/12/2024
Place of Performance Address 1	950 Maidu Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Nevada City
Place of Performance State	CA
Place of Performance Zip	95959
Place of Performance Zip+4	
Description	Help deliver projects identified in recreation master plan.
Subrecipient	Nevada County Information and General Services Dept
Period of Performance Start	12/12/2024
Period of Performance End	12/31/2026

Subward No: other18

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	7/9/2024
Place of Performance Address 1	950 Maidu Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Nevada City
Place of Performance State	CA
Place of Performance Zip	95959
Place of Performance Zip+4	
Description	Obligation for previously authorized staff to support the existing Recreation / Economic Development Staffing project for which the County has already recorded ARPA funds.
Subrecipient	County of Nevada
Period of Performance Start	1/1/2025
Period of Performance End	6/30/2026
Estimated personnel expenditures in 2025 and 2026	\$589,475.48
Number of full-time equivalent (FTE) positions for which funds are obligated	2
Explanation of how the estimate was determined	Estimate determined using available funds after other approved projects funded. Estimate would not cover entirety of the staff positions and is therefore unlikely to be exceeded.

Subward No: ECON05.05

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$75,000.00
Subaward Date	6/28/2022
Place of Performance Address 1	313 Railroad Ave, Suite 101
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Nevada City
Place of Performance State	CA
Place of Performance Zip	95959
Place of Performance Zip+4	
Description	Create a mile marker system for trails in the South Yuba River Wild and Scenic corridor that 1) aids in wayfinding for visitors, 2) provides location markers for emergency rescue efforts, 3) informs trail users what properties they are entering and exiting, and 4) promotes the Wild and Scenic designation for 39 miles of the South Yuba River. Joint effort with SYRCL, State Parks, BLM, USFS, BYLT.
Subrecipient	South Yuba River Citizens League
Period of Performance Start	6/28/2022
Period of Performance End	12/31/2024

Subward No: ECON05.06

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$109,370.00
Subaward Date	6/28/2022
Place of Performance Address 1	PO Box 1751
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Truckee
Place of Performance State	CA
Place of Performance Zip	96160
Place of Performance Zip+4	
Description	Vault toilets at Johnson Canyon and Commemorative Overland Emigrant Trail trailhead at Hobart Mills Road.
Subrecipient	Truckee Trails Foundation
Period of Performance Start	6/28/2022
Period of Performance End	12/31/2024

Subward No: ECON01.31

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$62,370.00

Subaward Date	7/21/2022
Place of Performance Address 1	12816 Lost Lake Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grass Valley
Place of Performance State	CA
Place of Performance Zip	95945
Place of Performance Zip+4	
Description	Installation of water tanks in two locations on the Eastern end of Greenhorn Road that will store 20,000 of water. Location to be used for fire suppression by fire agencies.
Subrecipient	Greenhorn Firewise Community
Period of Performance Start	7/21/2022
Period of Performance End	12/31/2024

Subaward No: ECON05.01

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$109,500.00
Subaward Date	6/28/2022
Place of Performance Address 1	14996 Dog Bar Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grass Valley
Place of Performance State	CA
Place of Performance Zip	95949
Place of Performance Zip+4	
Description	Parking lot improvements at Adam Ryan Preserve.
Subrecipient	Bear Yuba Land Trust
Period of Performance Start	6/28/2022
Period of Performance End	6/30/2025

Subaward No: ECON01.01

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$53,202.00
Subaward Date	1/11/2022
Place of Performance Address 1	313 Railroad Ave, Suite 101
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Nevada City
Place of Performance State	CA

Place of Performance Zip	95959
Place of Performance Zip+4	
Description	Adapt the Wild & Scenic Film Festival to be a COVID-19 safe indoor event.
Subrecipient	South Yuba River Citizens League
Period of Performance Start	1/11/2022
Period of Performance End	12/30/2024

Subward No: ECON01.09

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$75,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	131 S. Auburn St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grass Valley
Place of Performance State	CA
Place of Performance Zip	95945
Place of Performance Zip+4	
Description	Funds are being used for salary and benefit costs for artistic staff for the children's education programs (after school and in-school programs and the summer programs).
Subrecipient	Music in the Mountains
Period of Performance Start	1/11/2022
Period of Performance End	12/30/2024

Subward No: ECON01.20

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$85,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	200 Litton Drive, Ste. 308
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grass Valley
Place of Performance State	CA
Place of Performance Zip	95945
Place of Performance Zip+4	
Description	Operational costs for program staff (salary and benefits).
Subrecipient	Bright Futures for Youth
Period of Performance Start	1/11/2022

Period of Performance End	12/30/2024
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Subward No: ECON01.21

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$92,120.00
Subaward Date	1/25/2022
Place of Performance Address 1	13024 Bitney Springs Rd., Bldg. 9
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Nevada City
Place of Performance State	CA
Place of Performance Zip	95959
Place of Performance Zip+4	
Description	Provide for operational expenses to allow the public access to the facility in a Covid safe manner.
Subrecipient	The Curious Forge
Period of Performance Start	1/25/2022
Period of Performance End	12/30/2024

Subward No: ECON01.27

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	132 Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Nevada City
Place of Performance State	CA
Place of Performance Zip	95959
Place of Performance Zip+4	
Description	Operational support to help address negative economic impacts of pandemic.
Subrecipient	Nevada City Chamber of Commerce
Period of Performance Start	1/11/2022
Period of Performance End	12/30/2024

Subward No: ECON01.29

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	1/25/2022

Place of Performance Address 1	1020 McCourtney Rd, Ste C
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grass Valley
Place of Performance State	CA
Place of Performance Zip	95945
Place of Performance Zip+4	
Description	Support programmatic services addressing economic hardships an/or safe housing and normal operating costs, including payroll.
Subrecipient	Community Beyond Violence
Period of Performance Start	1/25/2022
Period of Performance End	12/30/2024

Subward No: ECON01.23

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	401 Broad Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Nevada City
Place of Performance State	CA
Place of Performance Zip	95959
Place of Performance Zip+4	
Description	Provide operational expenses for building facility expenses and upgrades.
Subrecipient	Nevada Theatre Commission
Period of Performance Start	1/11/2022
Period of Performance End	12/30/2024

Subward No: ECON01.19

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$85,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	10038 Meadow Way Unit D
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Truckee
Place of Performance State	CA

Place of Performance Zip	96161
Place of Performance Zip+4	
Description	The project is: 1) to continue ensuring that many of the highest need youth in our county receiving effective mental health and substance use treatment in the Whole Hearts Minds & Bodies Therapeutic Mentoring Program, and 2) officially open and expand programming in the newly constructed 4Roots Wellness Center-- a major resource for positive youth enrichment, mental health and substance use prevention and treatment.
Subrecipient	Gateway Mountain Center
Period of Performance Start	1/11/2022
Period of Performance End	12/30/2024

Subward No: ECON01.06

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$75,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	10338 Meadow Way, Suite E
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Truckee
Place of Performance State	CA
Place of Performance Zip	96161
Place of Performance Zip+4	
Description	To provide funding for operational expenses primarily for community outreach via music.
Subrecipient	Tahoe School of Music
Period of Performance Start	1/11/2022
Period of Performance End	12/30/2024

Subward No: ECON01.17

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	236 Church Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grass Valley
Place of Performance State	CA
Place of Performance Zip	95945
Place of Performance Zip+4	

Description	Assistance with programmatic expenses in the construction of 12 low-income homes in the Heritage Oaks 2 neighborhood of Grass Valley.
Subrecipient	Nevada County Habitat for Humanity
Period of Performance Start	1/11/2022
Period of Performance End	12/30/2024

Subward No: ECON01.28

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	380 Crown Point Circle
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grass Valley
Place of Performance State	CA
Place of Performance Zip	95945
Place of Performance Zip+4	
Description	Programmatic support of the Local Planning Council for Child Care Development Quality Counts CA program that focuses on improving the childcare system, provides financial relief to support child care businesses, among other efforts. Funds will be allocated for child dev. trainings, training materials, and developmentally appropriate toys/supplies.
Subrecipient	Nevada County Superintendent of Schools
Period of Performance Start	1/11/2022
Period of Performance End	1/30/2025

Subward No: ECON01.11

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$85,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	10110 Donner Pass Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Truckee
Place of Performance State	CA
Place of Performance Zip	96161
Place of Performance Zip+4	
Description	Support for programmatic expenses related to the production of the Truckee Thursday -Summer street fair.

Subrecipient	Truckee Downtown Merchants Association
Period of Performance Start	1/11/2022
Period of Performance End	3/31/2022

Subward No: ECON01.14

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	285 Bear Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Kings Beach
Place of Performance State	CA
Place of Performance Zip	96143
Place of Performance Zip+4	
Description	Support for programmatic expenses including assistance to households for food, rent, utility, counseling, and legal aid; economic supports for small businesses and nonprofits; and promoting Healthy Childhood Environments.
Subrecipient	Crisis Intervention Services dba Sierra Community House
Period of Performance Start	1/11/2022
Period of Performance End	12/30/2025

Subward No: ECON01.26

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$76,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	100 N Pine Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Nevada City
Place of Performance State	CA
Place of Performance Zip	95959
Place of Performance Zip+4	
Description	Programmatic support for capacity building for local cultural districts, professional development symposiums, as well as re-launching a local guide for visual artists and gallery guide.
Subrecipient	Nevada County Arts Council
Period of Performance Start	1/11/2022
Period of Performance End	12/30/2024

Subward No: ECON01.22

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	200 Providence Mine Rd, #210
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Nevada City
Place of Performance State	CA
Place of Performance Zip	95959
Place of Performance Zip+4	
Description	Operational support to help offset financial hardship due to the pandemic (loss of fundraising ability due to social distancing requirements).
Subrecipient	Child Advocates of Nevada County
Period of Performance Start	1/11/2022
Period of Performance End	3/31/2024

Subward No: ECON01.24

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	200 Litton Drive #212
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grass Valley
Place of Performance State	CA
Place of Performance Zip	95945
Place of Performance Zip+4	
Description	Programmatic funding to help sustain services and provide rent for building operations.
Subrecipient	Neighborhood Center of the Arts
Period of Performance Start	1/11/2022
Period of Performance End	12/30/2024

Subward No: CDA33.01.01

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$970,037.39
Subaward Date	2/1/2022
Place of Performance Address 1	10803 Riata Way

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Auburn
Place of Performance State	CA
Place of Performance Zip	95602
Place of Performance Zip+4	
Description	This is really only a vendor, as Nevada County will be performing all labor. Nevada County is purchasing the wastewater membranes from this vendor.
Subrecipient	Kubota Membrane USA Corporation
Period of Performance Start	2/1/2022
Period of Performance End	5/15/2022

Subward No: ECON.01.34

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$72,968.00
Subaward Date	5/24/2022
Place of Performance Address 1	North San Juan
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	North San Juan
Place of Performance State	CA
Place of Performance Zip	95960
Place of Performance Zip+4	
Description	Build of a new well for potable water.
Subrecipient	North Gold Senior Mountaineers DBA NSJCC
Period of Performance Start	5/24/2022
Period of Performance End	12/30/2024

Subward No: ECON01.33

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$69,000.00
Subaward Date	5/24/2022
Place of Performance Address 1	128 East Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grass Valley
Place of Performance State	CA
Place of Performance Zip	95945
Place of Performance Zip+4	

Description	Program and operational support.
Subrecipient	Grass Valley Downtown Association
Period of Performance Start	5/24/2022
Period of Performance End	12/30/2024

Subward No: ECON01.16

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$99,490.00
Subaward Date	1/11/2022
Place of Performance Address 1	841 Old Tunnel Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grass Valley
Place of Performance State	CA
Place of Performance Zip	95945
Place of Performance Zip+4	
Description	Provide funding for a kitchen remodel so that the organization can supply meals to the elderly.
Subrecipient	Gold Country Community Services
Period of Performance Start	1/11/2022
Period of Performance End	12/30/2024

Subward No: SBC_01

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$250,000.00
Subaward Date	8/13/2021
Place of Performance Address 1	10183 Truckee Airport Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Truckee
Place of Performance State	CA
Place of Performance Zip	96161
Place of Performance Zip+4	
Description	Sierra Business Council managed micro grants awarded to small business in Nevada County, including processing payment of these grants.
Subrecipient	Sierra Business Council
Period of Performance Start	8/13/2021
Period of Performance End	6/30/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00912841

Project Name	Community Benefit Grants
Subaward ID	SUB-0157716
Subaward No	ECON01.11
Subaward Amount	\$85,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Truckee Downtown Merchants Association
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$21,250.00

Expenditure: EN-00912845

Project Name	Community Benefit Grants
Subaward ID	SUB-0157757
Subaward No	ECON01.14
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Crisis Intervention Services dba Sierra Community House
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$4,600.00

Expenditure: EN-00912854

Project Name	Community Benefit Grants
Subaward ID	SUB-0157759
Subaward No	ECON01.22
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Child Advocates of Nevada County
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$2,500.00

Expenditure: EN-00912873

Project Name	Community Benefit Grants
Subaward ID	SUB-0319712
Subaward No	ECON.01.34
Subaward Amount	\$72,968.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	North Gold Senior Mountaineers DBA NSJCC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$18,242.00

Expenditure: EN-01230107

Project Name	Community Benefit Grants
Subaward ID	SUB-0319806
Subaward No	ECON01.16
Subaward Amount	\$99,490.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Gold Country Community Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$24,872.00

Expenditure: EN-01230110

Project Name	Community Benefit Grants
Subaward ID	SUB-0157442
Subaward No	ECON01.19
Subaward Amount	\$85,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Gateway Mountain Center
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$8,500.00

Expenditure: EN-01230469

Project Name	Recreation and Resilience Master Plan
Subaward ID	SUB-0621003

Subaward No	ECON08.01
Subaward Amount	\$242,970.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Design Workshop, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$77,150.00

Expenditure: EN-01690316

Project Name	Community Benefit Grants
Subaward ID	SUB-0319719
Subaward No	ECON01.33
Subaward Amount	\$69,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Grass Valley Downtown Association
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$6,900.00

Expenditure: EN-01690304

Project Name	Community Benefit Grants
Subaward ID	SUB-0157111
Subaward No	ECON01.01
Subaward Amount	\$53,202.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	South Yuba River Citizens League
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$5,320.00

Expenditure: EN-01690305

Project Name	Community Benefit Grants
Subaward ID	SUB-0157445
Subaward No	ECON01.06
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tahoe School of Music

Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$7,500.00

Expenditure: EN-01690314

Project Name	Community Benefit Grants
Subaward ID	SUB-0157148
Subaward No	ECON01.29
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Community Beyond Violence
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$5,000.00

Expenditure: EN-01698229

Project Name	Community Benefit Grants
Subaward ID	SUB-0768423
Subaward No	ECON01.02
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Bear River Recreation and Park District
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$75,000.00

Expenditure: EN-01822853

Project Name	Community Benefit Grants
Subaward ID	SUB-0157757
Subaward No	ECON01.14
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Crisis Intervention Services dba Sierra Community House
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$51,300.00

Expenditure: EN-01822856

Project Name	Community Benefit Grants
Subaward ID	SUB-0157759
Subaward No	ECON01.22
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Child Advocates of Nevada County
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$2,500.00

Expenditure: EN-01946000

Project Name	Community Benefit Grants
Subaward ID	SUB-0168898
Subaward No	ECON01.24
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Neighborhood Center of the Arts
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$10,000.00

Expenditure: EN-01945999

Project Name	Community Benefit Grants
Subaward ID	SUB-0157149
Subaward No	ECON01.23
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Nevada Theatre Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$25,000.00

Expenditure: EN-01946004

Project Name	Community Benefit Grants
Subaward ID	SUB-0157114
Subaward No	ECON01.09

Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Music in the Mountains
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$41,250.00

Expenditure: EN-02067430

Project Name	Outdoor Recreation and Visitor Safety
Subaward ID	SUB-0438454
Subaward No	ECON05.01
Subaward Amount	\$109,500.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Bear Yuba Land Trust
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$24,875.00

Expenditure: EN-02067468

Project Name	Community Benefit Grants
Subaward ID	SUB-0768423
Subaward No	ECON01.02
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Bear River Recreation and Park District
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$25,000.00

Expenditure: EN-02067471

Project Name	Community Benefit Grants
Subaward ID	SUB-0157119
Subaward No	ECON01.21
Subaward Amount	\$92,120.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Curious Forge
Expenditure Start	1/1/2024

Expenditure End	3/31/2024
Expenditure Amount	\$23,030.00

Expenditure: EN-02183835

Project Name	Recreation and Resilience Master Plan
Subaward ID	SUB-0621003
Subaward No	ECON08.01
Subaward Amount	\$242,970.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Design Workshop, Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$88,649.15

Expenditure: EN-02183871

Project Name	Community Benefit Grants
Subaward ID	SUB-0157116
Subaward No	ECON01.20
Subaward Amount	\$85,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Bright Futures for Youth
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$8,500.00

Expenditure: EN-02183870

Project Name	Community Benefit Grants
Subaward ID	SUB-0157757
Subaward No	ECON01.14
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Crisis Intervention Services dba Sierra Community House
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$2,700.00

Expenditure: EN-02183875

Project Name	Community Benefit Grants
Subaward ID	SUB-0157758
Subaward No	ECON01.26
Subaward Amount	\$76,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Nevada County Arts Council
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$7,600.00

Expenditure: EN-02183876

Project Name	Community Benefit Grants
Subaward ID	SUB-0157146
Subaward No	ECON01.27
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Nevada City Chamber of Commerce
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$5,000.00

Expenditure: EN-02405319

Project Name	Outdoor Recreation and Visitor Safety
Subaward ID	SUB-0423774
Subaward No	ECON05.05
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	South Yuba River Citizens League
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$7,500.00

Expenditure: EN-02613303

Project Name	Community Benefit Grants
Subaward ID	SUB-0157713
Subaward No	ECON01.28
Subaward Amount	\$100,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Nevada County Superintendent of Schools
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$10,000.00

Expenditure: EN-00550733

Project Name	Wastewater Capital Projects - LOP Membrane Replacement
Subaward ID	SUB-0186940
Subaward No	CDA33.01.01
Subaward Amount	\$970,037.39
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kubota Membrane USA Corporation
Expenditure Start	2/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$75,637.39

Expenditure: EN-00550738

Project Name	Community Benefit Grants
Subaward ID	SUB-0157759
Subaward No	ECON01.22
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Child Advocates of Nevada County
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$22,500.00

Expenditure: EN-00615523

Project Name	Community Benefit Grants
Subaward ID	SUB-0436128
Subaward No	ECON01.31
Subaward Amount	\$62,370.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Greenhorn Firewise Community
Expenditure Start	7/21/2022
Expenditure End	9/30/2022

Expenditure Amount	\$62,370.00
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Expenditure: EN-00617217

Project Name	Outdoor Recreation and Visitor Safety
Subaward ID	SUB-0423776
Subaward No	ECON05.06
Subaward Amount	\$109,370.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Truckee Trails Foundation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$82,028.00

Expenditure: EN-00617213

Project Name	Outdoor Recreation and Visitor Safety
Subaward ID	SUB-0438454
Subaward No	ECON05.01
Subaward Amount	\$109,500.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Bear Yuba Land Trust
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$74,625.00

Expenditure: EN-00617215

Project Name	Outdoor Recreation and Visitor Safety
Subaward ID	SUB-0423774
Subaward No	ECON05.05
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	South Yuba River Citizens League
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$67,500.00

Expenditure: EN-00256868

Project Name	Community Benefit Grants
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Subaward ID	SUB-0157111
Subaward No	ECON01.01
Subaward Amount	\$53,202.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	South Yuba River Citizens League
Expenditure Start	1/11/2022
Expenditure End	3/31/2022
Expenditure Amount	\$47,882.00

Expenditure: EN-00256902

Project Name	Community Benefit Grants
Subaward ID	SUB-0157114
Subaward No	ECON01.09
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Music in the Mountains
Expenditure Start	1/11/2022
Expenditure End	3/31/2022
Expenditure Amount	\$33,750.00

Expenditure: EN-00256906

Project Name	Community Benefit Grants
Subaward ID	SUB-0157116
Subaward No	ECON01.20
Subaward Amount	\$85,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Bright Futures for Youth
Expenditure Start	1/11/2022
Expenditure End	3/31/2022
Expenditure Amount	\$76,500.00

Expenditure: EN-00256908

Project Name	Community Benefit Grants
Subaward ID	SUB-0157119
Subaward No	ECON01.21
Subaward Amount	\$92,120.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	The Curious Forge
Expenditure Start	1/25/2022
Expenditure End	3/31/2022
Expenditure Amount	\$69,090.00

Expenditure: EN-00257031

Project Name	Community Benefit Grants
Subaward ID	SUB-0157146
Subaward No	ECON01.27
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Nevada City Chamber of Commerce
Expenditure Start	1/11/2022
Expenditure End	3/31/2022
Expenditure Amount	\$45,000.00

Expenditure: EN-00257033

Project Name	Community Benefit Grants
Subaward ID	SUB-0157148
Subaward No	ECON01.29
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Community Beyond Violence
Expenditure Start	1/25/2022
Expenditure End	3/31/2022
Expenditure Amount	\$45,000.00

Expenditure: EN-00257034

Project Name	Community Benefit Grants
Subaward ID	SUB-0157149
Subaward No	ECON01.23
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Nevada Theatre Commission
Expenditure Start	1/11/2022
Expenditure End	3/31/2022
Expenditure Amount	\$75,000.00

Expenditure: EN-00257982

Project Name	Community Benefit Grants
Subaward ID	SUB-0157442
Subaward No	ECON01.19
Subaward Amount	\$85,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Gateway Mountain Center
Expenditure Start	1/11/2022
Expenditure End	3/31/2022
Expenditure Amount	\$76,500.00

Expenditure: EN-00258008

Project Name	Community Benefit Grants
Subaward ID	SUB-0157445
Subaward No	ECON01.06
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tahoe School of Music
Expenditure Start	1/11/2022
Expenditure End	3/31/2022
Expenditure Amount	\$67,500.00

Expenditure: EN-00258960

Project Name	Community Benefit Grants
Subaward ID	SUB-0157705
Subaward No	ECON01.17
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Nevada County Habitat for Humanity
Expenditure Start	1/11/2022
Expenditure End	3/31/2022
Expenditure Amount	\$75,000.00

Expenditure: EN-00258984

Project Name	Community Benefit Grants
Subaward ID	SUB-0157713

Subaward No	ECON01.28
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Nevada County Superintendent of Schools
Expenditure Start	1/11/2022
Expenditure End	3/31/2022
Expenditure Amount	\$90,000.00

Expenditure: EN-00259014

Project Name	Community Benefit Grants
Subaward ID	SUB-0157716
Subaward No	ECON01.11
Subaward Amount	\$85,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Truckee Downtown Merchants Association
Expenditure Start	1/11/2022
Expenditure End	3/31/2022
Expenditure Amount	\$63,750.00

Expenditure: EN-00259154

Project Name	Community Benefit Grants
Subaward ID	SUB-0157757
Subaward No	ECON01.14
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Crisis Intervention Services dba Sierra Community House
Expenditure Start	1/11/2022
Expenditure End	3/31/2022
Expenditure Amount	\$41,400.00

Expenditure: EN-00259205

Project Name	Community Benefit Grants
Subaward ID	SUB-0157758
Subaward No	ECON01.26
Subaward Amount	\$76,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Nevada County Arts Council

Expenditure Start	1/11/2022
Expenditure End	3/31/2022
Expenditure Amount	\$68,400.00

Expenditure: EN-00259246

Project Name	Community Benefit Grants
Subaward ID	SUB-0157759
Subaward No	ECON01.22
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Child Advocates of Nevada County
Expenditure Start	1/11/2022
Expenditure End	3/31/2022
Expenditure Amount	\$22,500.00

Expenditure: EN-00275507

Project Name	Community Benefit Grants
Subaward ID	SUB-0168898
Subaward No	ECON01.24
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Neighborhood Center of the Arts
Expenditure Start	1/11/2022
Expenditure End	3/31/2022
Expenditure Amount	\$90,000.00

Expenditure: EN-00282319

Project Name	Wastewater Capital Projects - LOP Membrane Replacement
Subaward ID	SUB-0186940
Subaward No	CDA33.01.01
Subaward Amount	\$970,037.39
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kubota Membrane USA Corporation
Expenditure Start	2/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$894,400.00

Expenditure: EN-00406279

Project Name	Community Benefit Grants
Subaward ID	SUB-0319712
Subaward No	ECON.01.34
Subaward Amount	\$72,968.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	North Gold Senior Mountaineers DBA NSJCC
Expenditure Start	5/24/2022
Expenditure End	6/30/2022
Expenditure Amount	\$54,726.00

Expenditure: EN-00406315

Project Name	Community Benefit Grants
Subaward ID	SUB-0319719
Subaward No	ECON01.33
Subaward Amount	\$69,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Grass Valley Downtown Association
Expenditure Start	5/24/2022
Expenditure End	6/30/2022
Expenditure Amount	\$62,100.00

Expenditure: EN-00408279

Project Name	Community Benefit Grants
Subaward ID	SUB-0319806
Subaward No	ECON01.16
Subaward Amount	\$99,490.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Gold Country Community Services
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$74,617.00

Expenditure: EN-00025722

Project Name	Nevada County Relief Fund - Small Business Micro Grants
Subaward ID	SUB-0008182
Subaward No	SBC_01

Subaward Amount	\$250,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Sierra Business Council
Expenditure Start	8/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$202,125.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00743775

Project Name	PPE and Respiratory Protection Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$946.25
Total Period Obligation Amount	\$946.25

Expenditure: EN-00912864

Project Name	Community Benefit Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,456.00
Total Period Obligation Amount	(\$27,370.00)

Expenditure: EN-00912965

Project Name	Quarantine and Isolation Support (Active Cases)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$27,058.99
Total Period Obligation Amount	\$27,058.99

Expenditure: EN-00916081

Project Name	Public Health Response Gap (Other costs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,400.97
Total Period Obligation Amount	\$7,400.97

Expenditure: EN-01230055

Project Name	Public Health Response Gap (Other costs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,789.08
Total Period Obligation Amount	\$17,789.08

Expenditure: EN-01230058

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Project Name	Quarantine and Isolation Support (Active Cases)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$83,184.57
Total Period Obligation Amount	\$83,184.57

Expenditure: EN-01230061

Project Name	PPE and Respiratory Protection Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,514.31
Total Period Obligation Amount	\$2,514.31

Expenditure: EN-01230068

Project Name	Other Dept/GF Time Tracking
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$946.59
Total Period Obligation Amount	\$946.59

Expenditure: EN-01230116

Project Name	Community Benefit Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,100.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01690485

Project Name	Quarantine and Isolation Support (Active Cases)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30.75
Total Period Obligation Amount	\$30.75

Expenditure: EN-01690505

Project Name	Other Dept/GF Time Tracking
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,803.19
Total Period Obligation Amount	\$5,803.19

Expenditure: EN-01690328

Project Name	Community Benefit Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,458.50

Total Period Obligation Amount	\$0.00
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Expenditure: EN-01690490

Project Name	Public Health Response Gap (Other costs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,100.00
Total Period Obligation Amount	\$1,100.00

Expenditure: EN-01690475

Project Name	Recreation and Resilience Master Plan
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$53,447.91
Total Period Obligation Amount	\$0.00

Expenditure: EN-01690483

Project Name	PPE and Respiratory Protection Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,782.87
Total Period Obligation Amount	\$0.00

Expenditure: EN-01690484

Project Name	PPE and Respiratory Protection Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,782.87

Expenditure: EN-01690543

Project Name	Administration Comm Benefit Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,565.00
Total Period Obligation Amount	\$6,565.00

Expenditure: EN-01690730

Project Name	Local Housing Trust Fund Match
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$500,000.00
Total Period Obligation Amount	\$500,000.00

Expenditure: EN-01691468

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Project Name	Insight Respite Center - Facility Purchase
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$656,403.83
Total Period Obligation Amount	\$656,403.83

Expenditure: EN-01822779

Project Name	Outdoor Public Safety and Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,757.70
Total Period Obligation Amount	\$1,757.70

Expenditure: EN-01822791

Project Name	Staffing & Operations Costs for Park/Rec & Econ Dev
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$504,760.47
Total Period Obligation Amount	\$504,760.47

Expenditure: EN-01822798

Project Name	Public Health Response Gap (Other costs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$8,010.07)
Total Period Obligation Amount	(\$8,010.07)

Expenditure: EN-01822800

Project Name	Quarantine and Isolation Support (Active Cases)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$416,353.48
Total Period Obligation Amount	\$416,353.48

Expenditure: EN-01822802

Project Name	Other Dept/GF Time Tracking
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,865.31
Total Period Obligation Amount	\$25,865.31

Expenditure: EN-01822872

Project Name	Recreation and Resilience Master Plan
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23,722.94

Total Period Obligation Amount	\$0.00
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Expenditure: EN-01946002

Project Name	Community Benefit Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,749.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-01945982

Project Name	Quarantine and Isolation Support (Active Cases)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,955.95
Total Period Obligation Amount	\$19,955.95

Expenditure: EN-01945984

Project Name	Other Dept/GF Time Tracking
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$570.98
Total Period Obligation Amount	\$570.98

Expenditure: EN-01946025

Project Name	Outdoor Recreation and Visitor Safety
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,030.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02067396

Project Name	Outdoor Recreation and Visitor Safety
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,010.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02067509

Project Name	Community Benefit Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,916.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-02067614

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Project Name	Wastewater Capital Projects - LOP Membrane Replacement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-02183878

Project Name	Community Benefit Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,200.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02183892

Project Name	Outdoor Recreation and Visitor Safety
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,743.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02183803

Project Name	Quarantine and Isolation Support (Active Cases)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$33,863.97)
Total Period Obligation Amount	(\$33,863.97)

Expenditure: EN-02183847

Project Name	Outdoor Public Safety and Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$37,038.20
Total Period Obligation Amount	\$37,038.20

Expenditure: EN-02183851

Project Name	Wastewater Capital Projects - LOP Membrane Replacement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,963.00
Total Period Obligation Amount	\$19,963.00

Expenditure: EN-02183860

Project Name	Nevada County Relief Fund - Small Business Micro Grants
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	(\$30,000.00)
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Expenditure: EN-02251757

Project Name	Economic Development Workplan
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$50,000.00
Total Period Obligation Amount	\$50,000.00

Expenditure: EN-02251751

Project Name	Outdoor Public Safety and Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$34,065.51
Total Period Obligation Amount	\$34,065.51

Expenditure: EN-02251750

Project Name	24-7 mobile crisis unit
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$140,115.87
Total Period Obligation Amount	\$140,115.87

Expenditure: EN-02251759

Project Name	Staffing & Operations Costs for Park/Rec & Econ Dev
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$588,934.29
Total Period Obligation Amount	\$588,934.29

Expenditure: EN-02251788

Project Name	Administration Comm Benefit Grants
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$6,332.50

Expenditure: EN-02251808

Project Name	Outdoor Public Safety and Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$8,000.00

Expenditure: EN-02251844

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Project Name	Outdoor Recreation and Visitor Safety
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,670.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02401201

Project Name	Recreation and Resilience Master Plan
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,647.20
Total Period Obligation Amount	\$1,647.20

Expenditure: EN-02401217

Project Name	Local Housing Trust Fund Match
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$500,000.00)
Total Period Obligation Amount	(\$500,000.00)

Expenditure: EN-02405334

Project Name	Quarantine and Isolation Support (Active Cases)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,203.35
Total Period Obligation Amount	\$30,203.35

Expenditure: EN-02405331

Project Name	Nevada County Relief Fund - Small Business Micro Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$17,875.00)

Expenditure: EN-02405386

Project Name	Community Benefit Grants
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$72,969.00)

Expenditure: EN-02410116

Project Name	Outdoor Public Safety and Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$32,206.22

Total Period Obligation Amount	\$54,706.22
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Expenditure: EN-02613312

Project Name	Outdoor Recreation and Visitor Safety
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,372.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02613287

Project Name	Outdoor Public Safety and Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$978.44
Total Period Obligation Amount	\$0.00

Expenditure: EN-02676522

Project Name	Outdoor Public Safety and Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,181.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00550735

Project Name	Quarantine and Isolation Support (Active Cases)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$77,095.71
Total Period Obligation Amount	\$77,095.71

Expenditure: EN-00550736

Project Name	HHSA Administrative Support to Respond to Pandemic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,685.86
Total Period Obligation Amount	\$5,685.86

Expenditure: EN-00550747

Project Name	Community Benefit Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,000.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-00615517

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Project Name	PPE and Respiratory Protection Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,511.15
Total Period Obligation Amount	\$5,511.15

Expenditure: EN-00615717

Project Name	Public Health Response Gap (Other costs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$472.28
Total Period Obligation Amount	\$472.28

Expenditure: EN-00615734

Project Name	Odyssey House Furnishings
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$48,496.75
Total Period Obligation Amount	\$48,496.75

Expenditure: EN-00617141

Project Name	Outdoor Recreation and Visitor Safety
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$111,575.00
Total Period Obligation Amount	\$166,130.00

Expenditure: EN-00617515

Project Name	Administration Comm Benefit Grants
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,102.50
Total Period Obligation Amount	\$17,102.50

Expenditure: EN-00251553

Project Name	PPE and Respiratory Protection Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,232.50
Total Period Obligation Amount	\$1,232.50

Expenditure: EN-00256910

Project Name	Community Benefit Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$139,425.00

Total Period Obligation Amount	\$139,425.00
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Expenditure: EN-00401073

Project Name	PPE and Respiratory Protection Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,739.32
Total Period Obligation Amount	\$10,739.32

Expenditure: EN-00401536

Project Name	Public Health Response Gap (Other costs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$46,208.07
Total Period Obligation Amount	\$46,208.07

Expenditure: EN-00402826

Project Name	Other Dept/GF Time Tracking
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,432.57
Total Period Obligation Amount	\$17,432.57

Expenditure: EN-00403287

Project Name	HHSA Administrative Support to Respond to Pandemic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$40,429.17
Total Period Obligation Amount	\$40,429.17

Expenditure: EN-00403308

Project Name	Quarantine and Isolation Support (Active Cases)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$235,808.96
Total Period Obligation Amount	\$235,808.96

Expenditure: EN-00408201

Project Name	Community Benefit Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$138,254.00
Total Period Obligation Amount	\$313,473.00

Expenditure: EN-00076516

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Project Name	Quarantine and Isolation Support (Active Cases)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$567,144.83
Total Period Obligation Amount	\$567,144.83

Expenditure: EN-00076522

Project Name	HHSA Administrative Support to Respond to Pandemic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$80,446.23
Total Period Obligation Amount	\$80,446.23

Expenditure: EN-00076524

Project Name	Other Dept/GF Time Tracking
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$232,524.19
Total Period Obligation Amount	\$232,524.19

Expenditure: EN-00076531

Project Name	Public Health Response Gap (Other costs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$67,269.65
Total Period Obligation Amount	\$67,269.65

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Total Expenditures and Obligations to date = \$10,000,000: Other09-Outdoor Recreation Public Safety (Exp/Oblig. to Date: \$238,017) includes expenditures related sheriff patrolling of remote river and outdoor locations where tourists visit to ensure public safety; CDA02-Affordable Housing Master Plans (Exp to Date: \$200,000) funds a project that will offer pre-approved master building plans to expedite and reduce costs for more affordable housing; Other10-Enhancing Wayne Brown Medical Facility (Exp to Date: \$6,128) for costs related to architectural design for jail medical facilities; Other10.2- Sheriff Regional Dispatch and Training Facility Improvements (Exp to Date: \$17,975) for costs related to architectural design for improvements to the Sheriff Regional Dispatch and Training Facility for the enhancement of public safety services; Other16-Facility Improvements (Exp to Date: \$334,631) includes expenditures for facility improvements, primarily reconfiguration of office spaces that provide for greater barriers and protections from Covid-19; ZZZ04-Security System Upgrade (Exp/Oblig. To Date: \$650,000) for costs related to upgrading county facility security and camera systems; Other19-ERP Staffing & Consulting (Exp/Oblig. to Date: \$787,339) includes contracted project manager costs and supplemental staffing costs related to the County's project to replace the Enterprise Resource Planning software system; Other23-Courthouse Highest & Best Use Study (Exp/Oblig. To Date: \$295,000) for a contract to evaluate the highest and best use for the soon to be abandoned courthouse building; Other20-Climate Resiliency (Exp/Oblig. to Date: \$49,017) provides resources to advance initiatives that will better position the County and community to prepare for and respond to climate-driven events; Other21-Grant Support and Match (Exp To Date: \$14,805) to support County departments in pursuing funding opportunities requiring a match where resources are not otherwise available to those departments; Other24-Western County Workforce Housing (Exp/Oblig. To Date: \$41,820) to identify potential affordable workforce housing solutions in the western part of the County; Other22-Wildfire Related (Exp/Oblig. to Date: \$100,000) for the provision of government services in support of wildfire risk mitigation; YYY02-General Revenue Loss (Exp to Date: \$7,265,267) to reimburse the County General Fund for costs for the provision of general government services in the Sheriff's department "Sheriff Services" budget unit (SBU 20201) in Fiscal Year 23/24

Overview

Total Obligations	\$19,376,239.00
Total Expenditures	\$17,253,649.54
Total Adopted Budget	\$19,376,239.00
Total Number of Projects	33
Total Number of Subawards	31
Total Number of Expenditures	128
Total Program Income Earned	\$0.00
Total Program Income Expended	\$0.00

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	Alison Lehman
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Authorized Representative Title	CEO
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Submission Date	7/25/2025 11:32 AM