

**TRANSIT SERVICES COMMISSION
WESTERN NEVADA COUNTY
AGENDA
Wednesday September 17, 2025, 8:30 A.M.
GRASS VALLEY CITY COUNCIL CHAMBERS
125 E. MAIN ST.
GRASS VALLEY, CA 95945**

Lou Ceci, Vice-Mayor, City of Nevada City, Chair

Duane Strawser, City of Grass Valley – Community Risk Reduction Manager, Member-at-large, Vice-Chair

Robb Tucker, Supervisor, District 2, County of Nevada

Tom Ivey, Councilmember, Grass Valley City Council

Hardy Bullock, Supervisor, District 5, County of Nevada

AGENDAS ARE AVAILABLE HERE: <https://www.nevadacountyca.gov/3559/Governance>

Virtual Link

Topic: Transit Services Commission

Time: Sep 17, 2025 08:30 AM Pacific Time (US and Canada)

Join Zoom Meeting

<https://us06web.zoom.us/j/83366836962?pwd=KQuKzkiSDVW9r2Heac8JEte0CunJgT.1>

View meeting insights with Zoom AI Companion

<https://us06web.zoom.us/launch/edl?muid=493451ef-8178-402f-b6e7-769346d2c5d1>

Meeting ID: 833 6683 6962

Passcode: 808503

REGULAR MEETING: 8:30 A.M.

STANDING ORDERS: Call the Meeting to Order.

PLEDGE OF ALLEGIANCE

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ANY MEMBER OF THE AUDIENCE DESIRING TO ADDRESS THE COMMISSION ON A MATTER ON THE AGENDA, please come to the podium when the item number and subject matter are announced. When recognized, please provide your name and address for the record. In order that all interested parties have an opportunity to speak, please limit your comments to the specific item under discussion. For items not on the agenda, please refer to the Public Comment section.

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1. Call to Order

2. Roll Call

3. PUBLIC COMMENT: Members of the public may make comments at this time on any items not appearing on the agenda that are of interest to the public and are within the jurisdiction of the Commission, provided that no action shall be taken unless otherwise authorized by Section 54954.2 of the Ralph M. Brown Act.

1. The total amount of time allotted for receiving such public comment may be limited to not less than 15 minutes during any regular Commission meeting.
2. The Chairman may limit any individual to not less than 3 minutes. Time to address the Commission will be allocated based on the number of requests received. Not all members may be allowed to speak if the total time allocated expires.

CONSENT ITEMS: These items listed are considered routine and non-controversial, and will be acted on by the Commission at one time without discussion. Any Commission member, staff member or interested party may request that an item be removed from the consent agenda for discussion.

4. Approve Minutes of the May 21, 2025, Commission Meeting

Recommendation: Approve minutes

(pages 1 -3)

ACTION ITEMS:

5. Resolution Authorizing the Purchase of Two ADA Accessible Class E – 24 Passenger Cutaway Buses and Amending the FY25-25 Transit Services Division Budget

Recommendation: Approve the Resolution

(page 4 - 17)

6. Resolution Authorizing the Establishment of Free Fares for Youth Ages 6 - 17

Recommendation: Approve the Resolution

(pages 18 - 21)

INFORMATIONAL ITEMS:

7. Manager's Report:

Recommendation: None

(page 22 - 28)

8. Nevada County Connects Operations Report

Recommendation: Accept the report

(pages 29 - 46)

9. Nevada County Now Operations Report

Recommendation: Accept the report

(pages 47 - 52)

10. COMMISSIONER COMMENTS AND ANNOUNCEMENTS

The next scheduled Transportation Services Commission meeting is on Wednesday November 12, 2025, at 8:30 AM at Grass Valley City Hall, 125 E. Main St., Grass Valley CA 95945 unless otherwise noticed.

11. ADJOURNMENT

This agenda was posted 72 hours in advance of the meeting at the Eric Rood Administrative Center, the Town of Truckee Administrative Center, the City Hall of Grass Valley and the www.goldcountrystage.com website.

COMMONLY USED ACRONYMS TRANSIT SERVICES COMMISSION (TSC)

ADA	Americans with Disabilities Act
ADT	Average Daily Trip
APTA	American Public Transportation Association
ARRA	American Recovery and Reinvestment Act
ARB	Air Resources Board (same agency as CARB)
ATCI-MAPCO	Accessible Transportation Coalition Initiatives/Mobility Action Plan Coalition
BOS	Board of Supervisors
CAL-ACT	California Association for Coordinated Transportation
CAL-TIP	California Transit Indemnity Pool
CALTRANS	California Department of Transportation
CARB	California Air Resources Board
CCAA	California Clean Air Act
CDBG	Community Development Block Grant
CEQA	California Environmental Quality Act
CIP	Capital Improvement Program
CMAQ	Congestion Mitigation and Air Quality
CNG	Compressed Natural Gas
GCL	Gold County Lift
GCS	Gold County Stage
CSAC	California State Association of Counties
CT	Caltrans
CTA	California Transit Association
CTAA	Community Transportation Association of America
CTC	California Transportation Commission
CTP	California Transportation Plan
CTS	Community Transit Service
CTSA	Consolidated Transportation Service Agency
CTSGP-CTAP	California Transit Security Grant Program-California Transit Assistance Fund
DBE	Disadvantaged Business Enterprise
DPW	Department of Public Works (formerly DOTS)
EIR	Environmental Impact Report
EPA	Environmental Protection Agency
ERC	Economic Resource Council
FFY	Federal Fiscal Year
FTA	Federal Transit Administration
FY	Fiscal Year
GCS	Gold Country Stage
GV	Grass Valley
ITS	Intelligent Transportation Systems
JARC	Job Access & Reverse Commute
JPA	Joint Powers Agreement
LAFCO	Local Agency Formation Commission
LCTOP	Low Carbon Transit Operations Program
LOP	Lake of the Pines
LOS	Level of Service
LTF	Local Transportation Fund
LWW	Lake Wildwood
MAP	Mobility Action Partners
MAP 21	Moving Ahead for Progress in the 21 st Century Act (Federal)
MM	Mobility Management
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MTC	Metropolitan Transportation Commission

<p>COMMONLY USED ACRONYMS TRANSIT SERVICES COMMISSION (TSC)</p>
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MUB	Multi-use building
NC	Nevada City
NCCA	Nevada County Contractors' Association
NCTC	Nevada County Transportation Commission
NEPA	National Environmental Policy Act
NSAQMD	Northern Sierra Air Quality Management District
NSJ	North San Juan
OWP	Overall Work Program
PAC	Project Advisory Committee
PCT	Placer County Transit
PCTPA	Placer County Transportation Planning Agency
PV	Penn Valley
PTMISEA	Public Transportation Modernization Improvement & Service Enhancement Act.
PUC	Public Utilities Commission
R/W	Right-of-Way
RAB	Roundabout
RCTF	Rural Counties Task Force
RDA	Redevelopment Agency
RFP	Request for Proposal
RIP	Regional Improvement Program
RPA	Rural Planning Assistance
RR	Rough & Ready
RT	Route
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency
SACOG	Sacramento Area Counsel of Governments
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SDA	Special Development Areas
SEDD	Sierra Economic Development District
SOV	Single Occupant Vehicle
SBD	Supervising Bus Driver
SSTAC	Social Services Technical Advisory Council
STA	State Transit Assistance
STIP	State Transportation Improvement Program
TAC	Transit Citizen's Advisory Committee
TART	Tahoe Area Regional Transit
TDA	Transportation Development Act
TDP	Transit Development Plan
TE	Transportation Enhancement
TNT/TMA	Truckee-North Tahoe Transportation Management Association
TPA	Triennial Performance Audit
TRPA	Tahoe Regional Planning Agency
TSC	Transit Services Commission
TSD	Transit Services Division
TSM	Transit Services Manager
TTC	Tinloy Street Transit Center
VMT	Vehicle Miles of Travel
VSH	Vehicle Service Hour
VSM	Vehicle Service Miles

Updated 5-1-17

TRANSIT SERVICES COMMISSION

Minutes of Meeting

Wednesday, May 21, 2025, 8:30 AM

The scheduled meeting of the Transit Services Commission, Western Nevada County, was held at the Grass Valley City Hall, 125 E. Main St., Grass Valley CA 95945 and pursuant to Governor Gavin Newsom's Executive Order pertaining to the convening of public meetings in response to the COVID-19 pandemic, the County of Nevada also held the scheduled meeting of the Transit Services Commission virtually via Zoom from the Grass Valley City Hall. The May 21, 2025 meeting of the Transit Services Commission (TSC) was opened by Commissioner Duane Strawser.

1. Call to Order: Commissioner Duane Strawser called the meeting to order at 8:32 AM. Commissioner Duane Strawser asked Transit Manager, Robin VanValkenburgh to lead the Pledge of Allegiance.

2. Roll Call:

Commissioners Present:

Duane Strawser, Fire Safe Council, Member-at-large, Chair

Robb Tucker, Supervisor, District 2, County of Nevada

Lou Ceci, Councilmember, City of Nevada City

Tom Ivy, Councilmember, Grass Valley City Council

Lisa Swarthout, Supervisor, District 3, County of Nevada, Alternate

Commissioners Absent:

Hardy Bullock, Supervisor, District 5, County of Nevada

Carly Pacheco, FREED, Member-at-Large

Staff Present:

Robin Van Valkenburgh, Transit Services Manager

3. Public Comment:

Members of the public may make comments at this time on any items not appearing on the agenda that are of interest to the public and are within the jurisdiction of the Commission, provided that no action shall be taken unless otherwise authorized by Section 54954.2 of the Ralph M. Brown Act.

There was one public comment via email requesting a bus stop at LaBarr Meadows Rd. and Dog Bar Rd. The request will be evaluated for future consideration as currently there is not a bus route in that area, even though this comment was outside the scope of the current agenda. There were no other public comments.

CONSENT ITEMS: These items listed are considered routine and non-controversial and will be acted on by the Commission at one time without discussion. Any Commission member, staff member or interested party may request that an item be removed from the consent agenda for discussion.

There were no requests, in public or online to remove any items from the agenda.

4. Approve Minutes of the March 19, 2025, Commission Meeting (pages 1 – 3)

Commissioner Duane Strawser called for a motion to approve the Minutes of the March 19, 2025 Commission Meeting. Commissioner Lou Ceci motioned to approve the minutes of the March 19, 2025 minutes. Commissioner Robb Tucker seconded the motion, on a roll call vote the motion was passed unanimously.

ACTION ITEMS:

5. Evaluate a Proposed Change in July TSC Meeting Schedule (page 4)

Commissioner Duane Strawser called for a discussion on the proposed the change of date of July 16, 2025 to July 9, 2025 versus a cancellation of the July 16, 2025 TSC meeting. After a detailed discussion, a quorum was found, with the unanimous agreement, to be sufficient to pass the change to hold the July TSC meeting on July 9, 2025.

6. Approval of Amendment 1 to the Paratransit Services Contract (pages 5 – 13)

Commissioner Duane Strawser called for a motion to approve Amendment 1 to the Paratransit Services Contract. Commissioner Lisa Swarthout motioned to approve Amendment 1 to the Paratransit Services Contract. Commissioner Lou Ceci seconded the motion, on a roll call vote the motion was passed unanimously.

INFORMATIONAL ITEMS:

6. Manager’s Report: (page 14 - 21)

The Manager’s report was accepted.

7. Nevada County Connects Operations Report (pages 22 - 34)

The Nevada County Connects Operations report was accepted.

8. Nevada County Now Operations Report (pages 35 - 39)

The Nevada County Now Operations report was accepted.

9. COMMISSIONER COMMENTS AND ANNOUNCEMENTS

Commissioner Lou Ceci commented that he continues to be alarmed by the trickle down disaster effect of the federal governments’ cutting of funding.

The next scheduled Transportation Services Commission meeting is on Wednesday July 9, 2025, at 8:30 AM at Grass Valley City Hall, 125 E. Main St., Grass Valley CA 95945 unless otherwise noticed.

10. ADJOURNMENT

Commissioner Duane Strawser ended the May 21, 2025 Transit Services Commission meeting at 9:13AM.

Respectfully submitted by Elizabeth Nielsen, Accounting Technician, Nevada County Public Works Department.



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
TRANSIT SERVICES DIVISION
950 MAIDU AVENUE, NEVADA CITY, CA 95959-8617
(530) 477-0103 Toll Free (888) 660-7433 FAX (530) 477-7847
<http://new.nevadacounty.com>

David Garcia,
 Director of Public Works

Robin Van Valkenburgh, Transit Services Manager

TRANSIT SERVICES COMMISSION
Action Item

MEETING DATE: September 17, 2025

TO: Transit Services Commission

FROM: Robin Van Valkenburgh, Transit Services Manager

SUBJECT: **Resolution Authorizing the Purchase of Capital Assets of two (2) Americans with Disabilities Act (ADA) Accessible Class E - 24 Passenger Ford F550 Gasoline Cutaway Buses for use in Nevada County Connects Fixed Route Service in the amount of \$457,568 from Model 1 Commercial Vehicles via CalAct Cooperative Agreement No. 20-01 and Amending the FY2025-26 Transit Services Division Budget**

RECOMMENDATION: Approve the attached Resolution No. 25-001.

FUNDING: Funding for the purchase of these capital assets is via California Transportation Development Act (TDA) funding and is disbursed through Nevada County Transportation Commission. There is sufficient funding available to the Transit Services Division for the purchase of these Capital Assets. An Amendment to the Fiscal Year 2025-26 Transit Services Division budget is required.

BACKGROUND: The Transit Services Division, which provides fixed route public bus services in Western Nevada County via Nevada County Connects, is in need of replacement vehicles for daily transit operations. The Transit Services Division has a fleet of seven (7) 2016 Class E El Dorado Aeroelite Cutaway buses, two (2) 2018 Class E El Dorado Aeroelite Cutaways buses, two (2) Gillig 35ft low-floor battery-electric buses and one (1) Ford V350 XL Hybrid Transit Van.

The current 2016 fleet has exceeded the Federal Transit Administration (FTA) useful life benchmark (seven years or 150,000 miles) and is now incurring significant maintenance costs to keep the vehicles in operation. The replacement of these vehicles is addressed in the Transit Fleet replacement schedule. It should be noted that, in the approved Zero Emission Bus Rollout Plan, Resolution 23-416, the intent is to replace the diesel fleet with zero emission vehicles. Unfortunately, due to changes in funding systems and the removal of federal support for zero emission fleet procurements, staff is proposing the purchase of two (2) Class E Starcraft Ford F550 gasoline powered 24 passenger cutaway buses.

The proposed buses are consistent with the current fixed route bus fleet and are supported within the Fleet Maintenance Department.

Staff is submitting a revised TDA claim to Nevada County Transportation Commission (NCTC) requesting the release of STA funding in the amount of \$457,567.16 for the purchase of these two capital assets.

Staff requests the Commission approve a Resolution authorizing the purchase of the two (2) Capital Assets and amending the Fiscal Year 2025-26 Transit Services Division budget.

Please contact me if you have any questions prior to the September 17, 2025 TSC Meeting.

DG:RVV

County of Nevada Transit Services Commission

RESOLUTION No. 25-001

**OF THE TRANSIT SERVICES COMMISSION OF THE COUNTY OF
NEVADA**

**RESOLUTION AUTHORIZING THE PURCHASE OF CAPITAL ASSETS OF
TWO (2) AMERICANS WITH DISABILITIES ACT (ADA) ACCESSIBLE CLASS
E – 24 PASSENGER FORD F550 GASOLINE CUTAWAY BUSES FOR USE IN
NEVADA COUNTY CONNECTS FIXED ROUTE SERVICE IN THE AMOUNT
OF \$457,568 FROM MODEL 1 COMMERCIAL VEHICLES VIA CALACT
COOPERATIVE AGREEMENT NO. 20-01 AND AMENDING THE FISCAL
YEAR 2025-26 TRANSIT SERVICES DIVISION BUDGET**

WHEREAS, THE Transit Services Division operates public fixed route bus service in Western Nevada County in accordance with Board of Supervisors Resolution No.12-017 Amending and Restating the Joint Powers Agreement between the City of Grass Valley, the City of Nevada City and the County of Nevada; and

WHEREAS, Section 4 of the Joint Powers Agreement establishes that the Transit Services Commission has the power of approval for the purchase of additional vehicles; and

WHEREAS, the Transit Services Division has multiple vehicles which have reached or exceeded their Federally identified Useful Life Benchmark; and

WHEREAS, the Transit Services Division has obtained a competitive sales quote from Model 1 Commercial Vehicles for the two (2) ADA accessible Class E – 24 Passenger cutaway buses in the amount of \$457,568; and

WHEREAS, the Transit Services Division wishes to purchase two (2) ADA accessible Class E – 24 passenger cutaway buses to replace two similar vehicles currently owned by the County, and which have exceeded their useful life; and

WHEREAS, this purchase requires approval of the Transit Services Commission; and

WHEREAS, the Nevada County Transportation Commission has indicated available Transportation Development Act (TDA) capital funding in the amount of \$457,568; and

WHEREAS, the purchase of replacement vehicles is an eligible expense under TDA regulations; and

NOW, THEREFORE, BE IT HEREBY RESOLVED AND ORDERED that the County of Nevada Transit Services Commission does hereby:

1. Authorizes the County of Nevada Purchasing Agent to purchase capital assets of two (2) ADA accessible Class B cutaways from Model 1 Commercial Vehicles via the CalAct/MBTA Cooperative Agreement No. 20-01.
2. Authorizes the Transit Services Division Manager to amend the FY2025-26 Transit Service Division budget by \$457,568.

File:

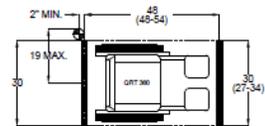
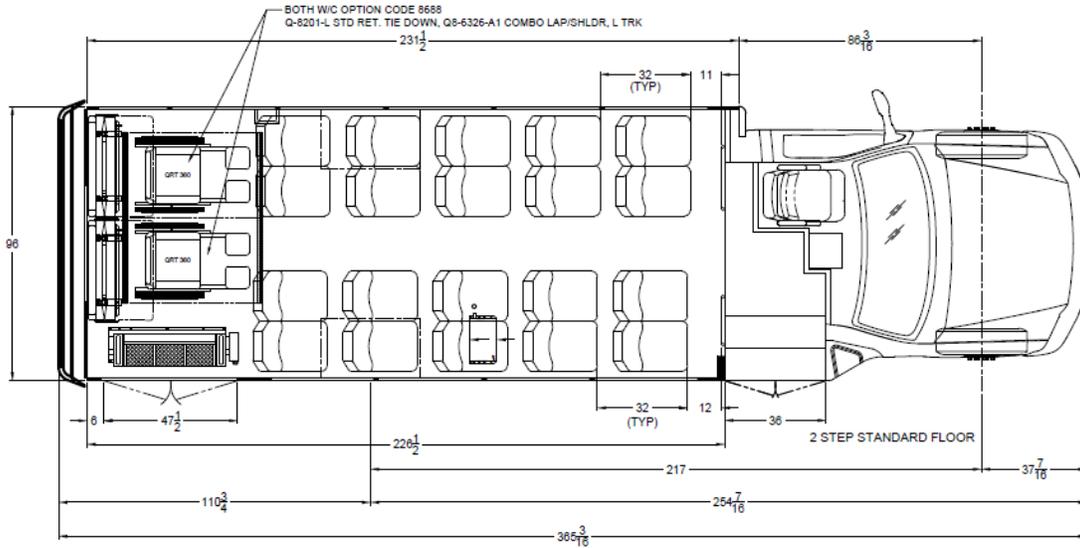


CalACT MBTA RFP #20-01 - Class E - Quote Sheet (Rev 2024)

Vehicle Type:	Class E - Starcraft Bus (Allstar XL)	Date:	7/21/2025	
Contact:	Robin VanValkenbough	Lift Info:	BraunAbility - Rear	
Agency:	Nevada County Transit	Seat Material Level:	Docket 90 Level 5	
Address:	13081 John Bauer Blvd	Seat Color:	Blue	
City, State, Zip:	Grass Valley, CA 95945	Flooring and Color:	Gray	
Phone:	530-477-0103	Salesperson:	JR Castro	
E-Mail:	robin.vanvalkenburghco@nevada.ca.us	Salesperson Cell:	909-731-5274	
Delivery:	120-180 days after receipt of PO	Salesperson E-Mail:	jcastro@model1.com	
Quantity:	Description	Price	Ext. Price	ADA
1	Starcraft Bus - Class E - (Ford F550) 30'	\$ 156,998.00	\$156,998.00	\$35,535.00
Published Options				
2	1 - Freedman Foldaway Seat (double)	\$ 2,256.00	\$4,512.00	\$4,512.00
1	43 - REI PA system (4 interior, 1 exterior ADA speaker)	\$ 501.00	\$501.00	\$501.00
1	58 - Telma Driveline Brake Retarder	\$ 12,753.00	\$12,753.00	
1	68 - Intermotive Park Crank Only Module	\$ 164.00	\$164.00	
1	71 - Spare tire additional (loose, full size, match OEM)	\$ 1,270.00	\$1,270.00	
1	72 - Sportworks bike rack (black 2 bike)	\$ 2,889.00	\$2,889.00	
1	74 - CrossOver Mirror	\$ 142.00	\$142.00	
1	75 - Roof Vent (SafeFleet)	\$ 338.00	\$338.00	
1	81 - Dialight Exterior LED	\$ 1,150.00	\$1,150.00	
1	82 - Dialight Interior LED	\$ 872.00	\$872.00	
1	106 - Stop Request System (w/ sign)	\$ 1,090.00	\$1,090.00	\$1,090.00
1	120 - Diamond Farebox SV (2 vaults)	\$ 2,616.00	\$2,616.00	0
Non-Published Options				
1	Lift - Pad Cover (Full Cover - Braun)	\$350.00	\$350.00	\$350.00
1	Decals	\$4,910.00	\$4,910.00	
1	Hanover Display-amber LED Sign System w/HTC/AVA System-Internal Amber sign	\$14,000.00	\$14,000.00	\$14,000.00
1	Camera-Luminator RoadRunner Analog HD-8 Camera	\$7,500.00	\$7,500.00	
		Class E - Base Price	\$156,998.00	
		Published Options	\$28,297.00	
		Non-Published Options	\$26,760.00	
		Total	\$212,055.00	\$55,287.00
		Doc Prep Fee	\$85.00	
The Non-Taxable Amount is the ADA Equipment in the Base and Added as Options		Non-Taxable	\$55,287.00	
The Taxable Amount Includes the Mobility Rebate of \$1,000.00 For Ford Chassis		Taxable Amount	\$157,853.00	
635	Tax Total		\$13,417.51	8.500%
		Sub-Total	\$225,557.51	
		CalACT Fee	\$3,180.83	
		DMV E-File Fee:	\$33.00	
		DMV Fee	\$0.00	(Estimated)
		Tire Fee	\$12.25	
		Local Delivery	\$0.00	
		Total	\$228,783.58	
		Number of Units	2	
		Final Total	\$457,567.16	

SafeFleet

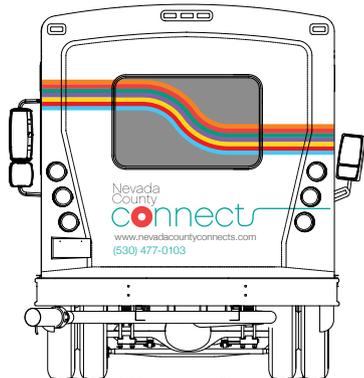
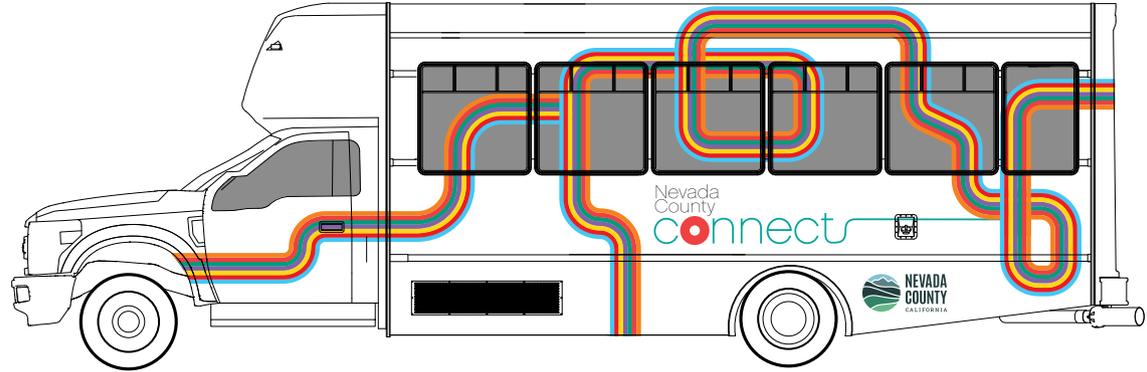
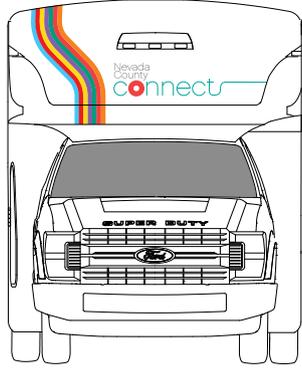
Purchasing of vehicles requires a CALACT membership, letter of assignment, and payment of procurement fee. If you have any questions, please contact CALACT direct at 916-920-8018



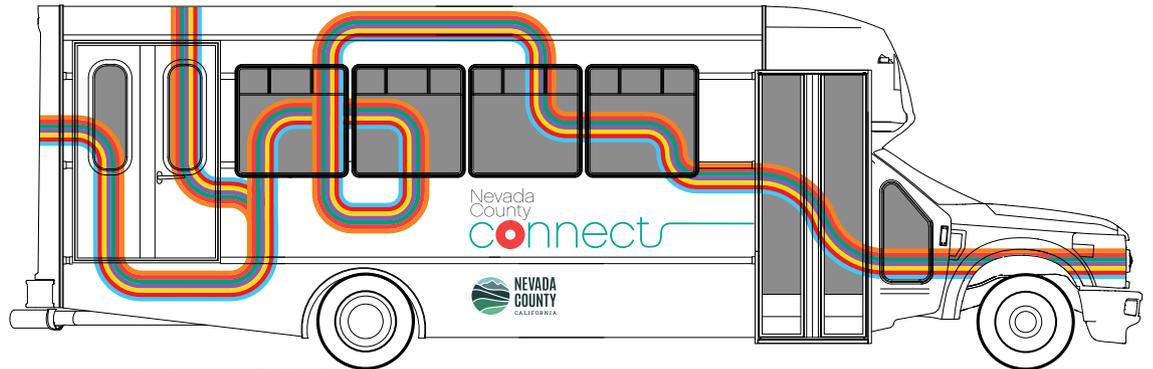
DEALER APPROVAL	
<input type="checkbox"/>	APPROVED
_____ CUSTOMER SIGNATURE	

NOTE: SHOWN WITH HI BACK FREEDMAN SEATS
F-650 CHASSIS 96" WIDE
19,500 GVWR
THIS FLOOR PLAN IS FOR ILLUSTRATION PURPOSES ONLY.
A WEIGHT ANALYSIS HAS NOT YET BEEN PERFORMED.
FINAL APPROVAL WITH A WEIGHT ANALYSIS IS REQUIRED UPON RECEIPT OF A
COMPLETED ORDER WITH ALL OPTIONS SHOWN.
OPTIONAL EQUIPMENT MAY BE SHOWN.
THE SALES ORDER PLACED DICTATES ACTUAL OPTION CONTENT.





Transit Services Commission



September 17, 2025



*Bus photo is not to exact specifications

Class E Standard Build Options

ALLSTAR XL F550 - 96" WIDE			
FORD F-550 19,500 GVWR 7.3L Prem Gas ENGINE			
Allstar XL 30 217" WB 226" Body 7.3L Prem Gas Includes 2nd Battery, Box & Tray	ST	93133	1
SPECIAL INSTRUCTIONS OR NOTES			
SEE BOTTOM OF ORDER FRO WARRANTY			1
Dealer to Perform 4-Wheel Alignment in California			1
Dealer to Weigh Each Bus on California Certified Scale			1
No Tow Vehicle Allowed During Delivery			1
Use 250 lbs Per Wheelchair Position			1
Parts Manual with As-built Electrical Schematics			1
All Excessories Except Lights, WC Lift & Mobile Radio (If Equipped) Are Ignition Hot			1
Wiring Harnesses Supported Every 24" Maximum			1
No Butt Connectors Allowed			1
If Driver Switch Panel is on Engine Cover, Then a Quick Disconnect is Required			1
Fast Idle: 1500 RPM on Gas - Fast Idle to Engage if Voltage Drops Below 12.5 VDC or if			1
Install Dome Light With Every Row of Seats, Including WC Position, Must Meeting 8			1
Hip-To-Knee Spacing 27" Minimum			1
Seat Track Not Extend More than 6" Past Seats			1
Undercoat Metal Skirts			1
Ground to First Step Height Shall Not Exceed 12.5" Unloaded			1
304SS Required for Entry Grabs and Ceiling Grabs			1
Ceiling Grab Rails Require Formed Elbows - No End Caps			1
AC & Heater Hoses Supported Every 24" Minimum			1
Build Front Driver Storage Compartment as Large as Possible, For Storage of Tiedown			1
Install Toolbox Next to Lift if Space Allows			1
Convex Mirror Must Avoid Sun Visor and Overhead Door			1
Headlight Aiming Certificate - Ship with Bus			1
Water Test Certificate - Ship with Bus			1
Driveline Metal Guards for Each Section of Shaft			1
All Harnesses Secured to Frame at Maximum of 24"			1
P-Clamps Added as Deemed Necessary by MBTA Inspector			1
Batteries Must Be Same Type (No Mismatch) (1 In Tray - 1 Underhood)			1
Continuous Run Battery Cables			1
Slide Blocks To Hold Batteries In Place			1
Floor Track Will Not Be Installed in Any Area not Covered by a Fixed Seat			1
Operations Manual - Covering Conversion Features as Listed			1
Parts Book, Operating Instructions, Troubleshooting Guide, Inspection & Service Guide,			1
SPECIAL BUILD ORDER			
Driver Entry Grab Steel Reinforced Plastic - Nutsert Install	ST	99	1
(3) GROUND WIRES TO BE ZERO OUGHT GAUGE, TO BE CONTINUOUS WITHOUT	ST	99	1
Interlock on Entry Door - Must Be in Park to Operate	ST	99	1
ENTRY DOOR HEADER ACCESS PANEL DOOR MUST BE HINGED WITH 2 THUMB	ST	99	1
Battery Tray: SS Tray & Slides Per Standard Options Below. Must Extend at Least 3"	ST	99	1
Install Battery Cable Wiring Diagram Inside Battery Access Door	ST	99	1
Decal: Battery Disconnect, Emergency Use Only	ST	99	1
Stainless Steel Battery Hold-Down Hardware	ST	99	1
Add 2nd Heater Line Brass 1/4 Turn Valve	ST	99	1
Decal: "Heater Shut Off Valve" - Install On Street Side Near Valves	ST	99	1
KEYED LOCK ILO THUMB LATCH FOR ELECTRICAL CENTER DOOR	ST	99	1
5/8", 7 Ply AC Marine Grade APA Plywood Floor	ST	99	1
Upgrade Driver Plexi Barrier: Extend to Within 6" of Ceiling	ST	99	1
14 Gauge Galvanized Steel Wheelwells	ST	99	1
Dual Handles on WC Lift Doors	ST	99	1
Laminated Modesty Panel, Grey Melamine, Each	ST	99	2
Intermotive Break Out Box	ST	99	1
GENERIC PARTS MANUAL ON FLASH DRIVE	ST	99	1
ELECTRICAL SYSTEM			
Intermotive Flex Tech Electrical System	05	STD	1
SIDEWALL / REARWALL / CEILING			
Sidewall: Grey FRP	05	STD	1
Driver Area: Grey Padded Vinyl	05	STD	1
FRP on Ceiling, Grey	05	22000	1
FRP on Rearwall, Grey	05	22001	1
Cove Colored Flooring on Sidewall to Seat Track	05	22005	1
FLOORING			
Altro Meta Storm	05	22014	1
Yellow Step Nosing per Step	05	22016	4
Standard Floor Step Entry with Extra Step Behind Driver (569 71025)	05	STD	1
CHASSIS			



HEAVY DUTY DRIVER RUNNING BOARD ** F-550 ONLY	05	22503	1	1
Romeo Rim Rear Bumper w/HawkEye RAS Installed	05	22035	1	1
Valve Stem Extender Inner Dual Rear Wheel, pair	05	22040	1	1
ENVIRONMENTAL CONTROL				
TRANS/AIR INTERNATIONAL A/C OPTIONS				
NOTE: CHECK THE CHASSIS/BODY COMBINATION FOR THE MODEL BEING ORDERED ABOVE FOR THE PROPER ENGINE KIT				
ENVIRONMENTAL CONTROL * NO TIE IN SYSTEMS ALLOWED BY INTERNATIONAL				
DOES THE ENGINE HAVE AN AIR PUMP? YOU MUST ENTER YES OR NO FOR PROPER ENGINE KIT!!!!				
TA SUPER 13 80K SYSTEMS 13 CID COMPRESSOR CHOOSE				
SINGLE TALL SKIRT OR ROOF MOUNT CONDENSER				
TA774C SUPER 13 TA77 EVAP SC4 TALL COND 13 CID COMP	05	22058	1	1
HEATERS				
Hot Water Heater, 65K BTU - Floor Mounted	05	20083	1	1
MISCELLANEOUS				
Silicone Heater Hose (for rear unit) w/full ring clamps	05	22076	1	1
ELECTRICAL				
Stainless Steel Battery Box & Tray	05	22089	1	1
Rotary Disconnect Switch	05	22092	1	1
Laminated Wiring Schematic ***AS BUILT*** ON ELECTRICAL PANEL DOOR	05	22101	1	1
EXTERIOR LIGHTS				
Surface Mount LED Entry Door Exterior Light - STD Choose Optional Below or Special builds	05	STD	1	1
LED Rear Center Mount Brake Light, Rectangular	05	20136	1	1
LED Mid-Ship Turn / Marker Lights	05	20138	1	1
Independent RED Brake & AMBER Turn Signal Lights (per NJ specs)	05	20139	1	1
INTERIOR LIGHTS				
Additional Interior Lights (LED If Option Selected) Each	05	8041	1	3
AUDIO / VISUAL				
FORD F550 OEM AM/FM RADIO W/AUX INPUT AND CLOCK (F550 RADIO CAN'T BE REMOVED) - ORDERED ON CHASSIS		NOTE	1	1
4 Speakers with Wire to Chassis OEM Radio (If Supplied)	05	20159	1	1
DOORS / HATCH / WINDOWS				
Required: please select one passenger door option.				
Passenger Door Electric (Standard)	05	STD	1	1
Passenger Door 36" (Standard)	05	2063	1	1
Exterior Passenger Entrance Door Key	05	8133	1	1
Solid Window(s) EACH Replace T-Slide(s) Enter Specific Instructions in Row Below	05	20187	1	1
STREET SIDE REAR			1	1
INTERIOR				
Driver Coat Hook	05	8769	1	1
LUGGAGE RACK / STORAGE				
Driver Storage in Cab Overhead with Lock	05	20192	1	1
PARATRANSIT OPTIONS				
Double W.C. Doors w/ Windows, LED Interior Lights, Leaf Spring, LED Exterior Lighting	05	20206	1	1
4" Grommet Mount LED is STD. Use Special Builds for Optional Choices			1	1
IS THE LIFT IN THE FRONT OR REAR OF THE UNIT?		REAR	1	1
Braun Century NCL917-2 800# Lift (33"x51")	05	8744	1	1
LIFT INTERLOCK				
Fast Idle w/Interlock - Intermotive GTWY508-F FORD F550 / F650 GAS	05	99	1	1
Q Straint W.C. Securement Kits, Accessories				
Q10007 - 4 QRT 360 Retractor Tie Down L track & Q8-6326-A1 Comb-Lap/Shldr	05	8826	2	2
Q5-7580-4 18" Blue Webbing Loops	05	20250	8	8
Q5-6327 84" Postural Belt with Padding - Black Webbing	05	20251	1	1
Q-Straint Belt Cutter (ship loose)	05	8179	1	1
SAFETY OPTIONS				
10 Lb Fire Extinguisher	05	8616	1	1
Body Fluid Kit	05	20264	1	1
Emergency Triangle Kit	05	8091	1	1
Back-Up Alarm SAE Type B 107 db(A) Ecco 575	05	2880	1	1
STANDARD ROSCO STSK4750 BACK-UP CAMERA SYSTEM W/ 7" REARVIEW MONITOR / MIRROR COMBO	05	STD	1	1
Interior Convex Mirror 6" x 9"	05	20276	1	1
Red Light Over Emergency Exit Ea: ON:	05	8155	5	5
Yellow "Standee" Line	05	8802	1	1
GRAB RAIL / STANCHION / PANELS				



Ceiling Grab Rail - Install on Both Sides	05	99		1
Left Hand Entry Vertical Grab Rail - 1 1/4"		STD		1
1 1/4" Grab Rail Parallel to Entrance Steps (both sides)	05	8130		1
Stanchion and Modesty Panel at Entry Door		STD		1
Stanchion and Modesty Panel Behind Driver	05	20301		1
Add Tinted Plexiglass Upper Panel	05	8146		1
LOCATION:				
SEATING - DRIVER				1
FORD F-550 DRIVER SEATING				1
Ford F-550 OEM Driver's Seat - Order On Chassis		NOTE		1
SEATING - PASSENGER				
STD RIGID SEATS				
Mid High Double Seat	05	8067		10
PASSENGER SEAT FABRICS				
EUROPEAN OR AMERICAN WOOL QUOTED AT TIME OF ORDER!!!!				
Seat Cover - Level 4 Ice Pinstripe; Mor-Care; Leathermate	05	2074		20
SEAT OPTIONS				
Anti-Vandal Grab Handle, Black Ea on:	ALL SEATS EXCEPT AGAINST REAR WALL			20
Black US Armrest - Each - on:	AISLE			10
Flame Block Material on Underside of Seat (each)	05	2884		20
SEAT BELTS				
Seat Belt, Freedman USR Retractable (Per Person)	05	2282		20
Seat Belt Extension, 12" (P/N 56410) FOR USR SEAT BELTS	05	8771		2

SUMMARY OF STANDARD WARRANTIES

(Provide complete warranty information and parchment with proposal)

Warranty	Miles	Years	Warranty Details
Body Structure	100,000	5	See attached Warranty Info
Chassis	36,000	3	See attached Warranty Info
Engine	60,000	5	See attached Warranty Info
Transmission	60,000	5	See attached Warranty Info
Air conditioner	Unlimited	2	See attached Warranty Info
Lift/Ramp	Unlimited	5	See attached Warranty Info
EV Battery	N/A	N/A	N/A
EV Conversion/Installation	N/A	N/A	N/A
CNG Warranty (Install and tanks)	N/A	N/A	N/A



Item	Configuration	Description	Qty
GROUP 0			
G4.054A.I12.000	N72.0.TL	112*15 AMBER SMT 12V SIGN	1.00
		FRONT SIGN - CASE DIMS - 44 1/2 x 8 1/4 x 2" \ 6"	
BK2058		FRONT SIGN BRACKET	1.00
		FRONT SIGN MOUNTING BRACKET	
G4.139A.I12.000	N72.0.TL	96X15 AMBER SMT 12V SIGN	1.00
		SIDE SIGN - CASE DIMS - 32 1/2 x 7 7/8 x 2" - V 7/16"	
BK2180		BKT SET DD096 DD139 SIDE SIGN ARBOC	1.00
		SIDE SIGN MOUNTING BRACKET	
DG3 03 6 0		DERIC G3 CONT ETHERNET + J1708 I/F	1.00
		J1708 CONTROLLER WITH ETHERNET CAPAB	
BK382		DERIC+ MOUNT BKT VOLVO B10	1.00
		DG3 MOUNTING BRACKET	
CU018(TYPE01)		DG3 POWER AND COMMS WITH EMERGENCY INPUT (6.0,0.3,0.3)	1.00
		DG3 INTERFACE CABLE	
CU020(1.0)		2W WP POWER CABLE	1.00
		POWER CABLE	
CU011(4.3)		4W POINT TO POINT CABLE	1.00
		POWER & COMMS POINT TO POINT	
CU012		4W SPLITTER	1.00
		POWER & COMMS SPLITTER	
CU013(TYPE01)		HTC COMMS ADAPTER CABLE (0.3,0.15,0.15,0.15)	1.00
		HTC POWER AND COMMS SPLITTER	

HT2100110100000	HTC VARIANT	1.00
	HTC AVA (LINE INPUTS ONLY)	
CX003(3.0)	COMMS SIGN TR-M TO SIGN TRI-F 3.0M	1.00
	COMMS SIGN TR-M TO SIGN TRI-F 3.0M	
L060485-N73	144*19 3.96 LED SIGN 485 I/F N73 WI	1.00
	144*19 INTERNAL ON BOARD NEXT STOP SIG	
CX003(3.0)	COMMS SIGN TR-M TO SIGN TRI-F 3.0M	1.00
	COMMS SIGN TR-M TO SIGN TRI-F 3.0M	
SD08	8GB INDUSTRIAL SD CARD	1.00
	SD CARD WITH SOFTWARE	
CU034(TYPE01)	12V TO 24V HTC DUAL POWER WITH OBSS LEG (1.0,1.0,1.0,1.0,1.0,1.0)	1.00
	12V TO 24V HTC AND OBSS POWER CABLE	
CA305(7.6)	SVGA CABLE M/M 7.6M	1.00
	LOW PROFILE VGA CABLE	
ANT02	GPS & WIFI ANTENNA	1.00
	GPS AND WIFI ANTENNA	
CX740(TYPE01)	DIGI IPT (1.0,1.0,1.0,1.0,1.0,1.0)	1.00
	DIGITAL INPUT CABLE	
CX706(TYPE01)	HTC ERIC++ COMMS CABLE(2.5,1.3)	1.00
	HTC TO CONTROLLER AND OBSS COMMS C	
CX742(TYPE01)	HTC LINE-OUT (8.0,8.0,8.0)	1.00
	HTC LINE OUT CABLE WITH AUX 2 ENABLE	

GROUP 2

TFT.STD.215.003	Standard 21.5in	
	21.5" TFT MONITOR	
BK1251	TFT BRACKET HORIZONTAL POLE MOUNT FOR 31.5mm POLES	
	#Error	
CU028(5.0)	4W TO 2W MINIFIT CABLE	
	STANDARD TFT POWER CABLE	
CU012	4W SPLITTER	
	POWER & COMMS SPLITTER	
Sales-Brochures	USB Drive Hanover Manuals	
	USB with Helen Software and Manuals	



LUMINATOR TECHNOLOGY GROUP

Base 4 Camera AHD

Recorder:

1	2	RR-AHDRN08	RoadRunner Analog HD 8 Camera Mobile Recorder, RsM™ Software, Accelerometer, NDAA, (Removable Storage Drive Required, Sold Separately)
2	2	RR-AHDD4	RoadRunner AHDR Removable Hard Disk Drive, 4.0TB
3	2	009-0064-002	Cable, Camera Power Pigtail Dual, DVR
4	2	007-0016-001	Switch, Momentary, Red/Green LED, Stainless, IP67
5	2	009-0065-015	Cable, Event Switch Extension, Red/Green LED, 6-pos Microfit, 15ft
6	2	099-0032-007	Cable Assy, Power and Fuse, MRH Series w/Heater, 7'
7	2	009-0506-007	Cable, AHD, Alarm Input, 7'
8	2	009-0258-025	Cable, Patch, Cat6, Molded, Yellow, 25'
9	2	014-0009-002	GPS, Active GPS, 28dB , Low Noise, 20' Cable, MSMA Connector

Cameras:

10	6	RR-CTMIRA25-C-AHD	RoadRunner AHD Camera, Color Vandal Resistant Interior High Resolution, Day/Night Mini Tapered Dome w/ IR Illumination & Audio Recording, 2.5mm Lens, Ceiling Mount
11	2	RR-CTF100-AHD	RoadRunner AHD Camera, Fixed Forward-Facing Dome

Camera Cables:

12	2	099-0034-020	Cable Assy, Audio/Video/Power, Molex on both ends, 20'
13	2	099-0034-025	Cable Assy, Audio/Video/Power, Molex on both ends, 25'
14	4	099-0034-035	Cable Assy, Audio/Video/Power, Molex on both ends, 35'

ADD ON 4 Cameras:

15	2	RR-CTMIRA25-C-AHD	RoadRunner AHD Camera, Color Vandal Resistant Interior High Resolution, Day/Night Mini Tapered Dome w/ IR Illumination & Audio Recording, 2.5mm Lens, Ceiling Mount
16	2	RR-CW1-CS-AHD	RoadRunner AHD Camera, Color Vandal Resistant High Resolution Exterior Wedge, Curbside Orientation
17	2	RR-CW1-SS-AHD	RoadRunner AHD Camera, Color Vandal Resistant High Resolution Exterior Wedge, Streetside Orientation
18	2	RR-CTM29-C-AHD	RoadRunner AHD Camera, Color Vandal Resistant, Exterior, High Resolution, Miniature Tapered UV Coated Dome, 2.9mm Lens, Ceiling Mount
19	2	099-0034-025	Cable Assy, Audio/Video/Power, Molex on both ends, 25'
20	2	099-0035-015	Cable Assy, Video/Power, Molex on both ends, 15' REV A
21	2	099-0035-020	Cable Assy, Video/Power, Molex on both ends, 20' REV A
22	2	099-0035-040	Cable Assy, Video/Power, Molex on both ends, 40'



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David Garcia,
 Director of Public Works

Robin Van Valkenburgh, Transit Services Manager

TRANSIT SERVICES COMMISSION
Action Item

MEETING DATE: September 17, 2025
TO: Transit Services Commission
FROM: Robin Van Valkenburgh, Transit Services Manager
SUBJECT: **Resolution Authorizing the Establishment of Free Fares for Youth Ages 6 – 17 Years**

RECOMMENDATION: Approve the attached Resolution No. 25-002.

FUNDING: Funding for this program is through State of California Transportation Development Act funds. The Transit Services Division has sufficient funding available to support this program.

BACKGROUND: The Transit Services Division, which provides fixed route public bus services in Western Nevada County via Nevada County Connects, is proposing the establishment of a free fare policy for Nevada County youths ages 6 – 17 years old.

This concept was originally brought forward by the Nevada County Youth Commission at the May leadership meeting and was formally presented to the Board of Supervisors at the June 3, 2025 meeting. Staff provided the subject for discussion at the May 21, 2025 TSC meeting as well.

Providing free fares for Youth riders is consistent with our current Sierra College Students Ride Free with ID program, which includes Ghidotti Early College High School students. The proposed program appears to have a negligible fiscal impact and would offer a significant improvement in accessibility to local youth, especially those who utilize the fixed route services to attend school or work.

Staff is pleased that the NC Youth Commission brought this idea to the County, and we look forward to partnering with Youth Commissioners in the promotion of this program, the proposed start date of which is November 1, 2025.

Staff requests the Commission approve a Resolution authorizing the establishment of a Free Fares for Youth ages 6 – 17 policy.

Please contact me if you have any questions prior to the September 17, 2025 TSC Meeting.

DG:RVV

County of Nevada Transit Services Commission

RESOLUTION No. 25-002

**OF THE TRANSIT SERVICES COMMISSION OF THE COUNTY OF
NEVADA**

**RESOLUTION AUTHORIZING THE ESTABLISHMENT OF FREE FARE
SERVICE ON NEVADA COUNTY CONNECTS FIXED ROUTE BUS SERVICE
TO YOUTH AGES 6 - 17**

WHEREAS, THE Transit Services Division operates public fixed route bus service in Western Nevada County in accordance with Board of Supervisors Resolution No.12-017 Amending and Restating the Joint Powers Agreement between the City of Grass Valley, the City of Nevada City and the County of Nevada; and

WHEREAS, Section 4 of the Joint Powers Agreement establishes that the Transit Services Commission has the power establishing fares; and

WHEREAS, the Transit Services Division has received a reasonable request from the Nevada County Youth Commission to eliminate fares for youth ridership; and

WHEREAS, the Transit Services Division has determined that the impact of eliminating youth fares for ages 6 – 17 would be negligible; and

WHEREAS, the Transit Services Division seeks to implement policies which are beneficial to the Community and which support the accessibility of transit services; and

WHEREAS, the Transit Services Division has sufficient funding available in FY2025-26 to support the Youth Free Fare service; and

NOW, THEREFORE, BE IT HEREBY RESOLVED AND ORDERED that the County of Nevada Transit Services Commission does hereby:

1. Authorizes the establishment of Free Fare service for Youth ages 6 – 17 on all Nevada County Connects Fixed Route bus services effective November 1, 2025.

Expanding Youth Transit Access in Nevada County: Free Bus Passes for Nevada County Students Contingent on Grant funding

Summary

This paper advocates for a comprehensive transit equity initiative in Nevada County, California, to provide free bus passes to all K–12 students. Building on existing programs at Sierra College and Ghidotti Early College High School, the proposal addresses transportation as a critical barrier to educational and recreational access. By removing cost-related obstacles and investing in targeted outreach, the County can enhance youth mobility, promote educational success, and support environmental sustainability.

Introduction

Transportation plays a critical role in ensuring that youth can access school, extracurricular activities, employment, and community resources. However, many students in rural and semi-rural areas like Nevada County face significant barriers to mobility. This paper proposes that Nevada County expand its free student bus pass program to include all K–12 students, regardless of school type. The policy is grounded in equity, public health, and environmental sustainability goals and builds on the successful models already serving students at Sierra College and Ghidotti Early College High School.

Background and Rationale

Currently, only a subset of students in Nevada County receives free bus passes : those enrolled at Sierra College and Ghidotti Early College High School benefit from programs funded through a combination of local transit partnerships and state funding initiatives (Nevada County Transportation Commission, 2023). However, the vast majority of K–12 students—particularly those attending traditional public, private, charter, and homeschool programs—do not receive the same level of support.

The lack of reliable and affordable transportation has been repeatedly identified as a major barrier to access, especially for recreational and extracurricular activities (National Recreation and Park Association [NRPA], 2020). Youth without transit options often experience social isolation, lower physical activity levels, and missed opportunities for academic and personal development.

In addition to equity and access, research highlights the importance of school attendance in long-term educational outcomes. The California Department of Education (2023) identifies chronic absenteeism as a major concern, particularly in rural counties. Providing transportation has been shown to improve attendance and academic performance (Attendance Works, 2018).

From an environmental standpoint, increasing youth ridership on public transportation helps reduce car dependence, lowers greenhouse gas emissions, and cultivates sustainable travel habits early in life (American Public Transportation Association [APTA], 2019)

Proposal

This initiative would provide free bus passes to all Nevada County K–12 students, including those attending public, charter, private, and homeschool programs. The program would be coordinated through the Nevada County Transit Services Division in partnership with local school districts.

To ensure that eligible students and families are aware of the benefit, the program should include a robust outreach and education strategy. Communication methods could include digital campaigns, printed materials distributed through schools, transit training workshops, and school-hosted events to build confidence in public transportation usage among students.

Implementation and Funding

The County would identify funding sources including local transportation funds, state transit allocations, and potential grants such as the Low Carbon Transit Operations Program (LCTOP). A pilot period could be used to collect data on usage rates, student satisfaction, and attendance improvements.

Conclusion

Providing free bus passes to all Nevada County students represents an investment in youth, education, equity, and sustainability. By expanding access to transportation and pairing the initiative with education and outreach efforts, the County can significantly improve student well-being and community engagement.

References

American Public Transportation Association. (2019). *Public transportation's role in responding to climate change*. <https://www.apta.com>

Attendance Works. (2018). *Attendance works and student success: A national imperative*. <https://www.attendanceworks.org>

California Department of Education. (2023). *Chronic absenteeism data and statistics*. <https://www.cde.ca.gov>

National Recreation and Park Association. (2020). *Equitable access to parks and recreation*. <https://www.nrpa.org>

Nevada County Transportation Commission. (2023). *Transit services and programs*. <https://www.nctc.ca.gov>

Summary: Free Bus Passes for Nevada County Students Contingent on Grant funding

- **Funding Options:**
 - State programs (e.g., Low Carbon Transit Operations Program)
 - Public-private partnerships
 - **Current Inequity:** Only students at Sierra College and Ghidotti Early College currently receive free bus passes.
 - **Transportation as a Barrier:** Lack of affordable transportation limits student access to:
 - Educational opportunities
 - Recreational and extracurricular activities
 - Employment and community engagement
 - **Impact on Attendance:** Transportation access correlates with improved school attendance and reduced chronic absenteeism.
 - **Recreational Access:** Inadequate transit contributes to lower youth physical activity and missed developmental opportunities.
 - **Environmental Benefits:** Encouraging public transit reduces car usage and greenhouse gas emissions while fostering sustainable habits.
 - **Proposal:** Expand free bus pass access to 9–12 students in Nevada County, including public, charter, private, and homeschool students.
 - **Outreach and Education:** Program success depends on:
 - Effective communication through schools and youth organizations
 - Transit training and confidence-building workshops
 - Broad awareness campaigns
 - **Broader Goals:**
 - Promote equity and inclusion
 - Support youth independence and mobility
 - Enhance educational and public health outcomes
-



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David Garcia
 Director of Public Works

Robin Van Valkenburgh, Transit Services Manager

TRANSIT SERVICES COMMISSION
Information Item

MEETING DATE: September 17, 2025

TO: Transit Services Commission

FROM: Robin Van Valkenburgh, Transit Services Manager

SUBJECT: **Manager's Report - Oral**

RECOMMENDATION: Accept the report.

BACKGROUND:

Tinloy Transit Center Wireless Electric Bus Charger Installation: The construction and installation of three 300kw InductEV wireless induction bus charging systems began in June 2025 and is now nearly complete. It is estimated that the charging infrastructure will be commissioned and ready for use by early October.

While construction is happening at Tinloy the transit center will be closed to all passenger and bus traffic. A temporary transit center will be set on Tinloy St. between Bank St. and Neal St. in front of the Gold Miner's Inn. There will be signage posted along the fencing for passenger information.

See photos.

Please contact me if you have any questions prior to the September 17, 2025, TSC Meeting.















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David Garcia
 Director of Public Works

Robin Van Valkenburgh, Transit Services Manager

TRANSIT SERVICES COMMISSION
Information Item

MEETING DATE: September 17, 2025

TO: Transit Services Commission

FROM: Robin Van Valkenburgh, Transit Services Manager

SUBJECT: Nevada County Connects Operations Report for May - August 2025

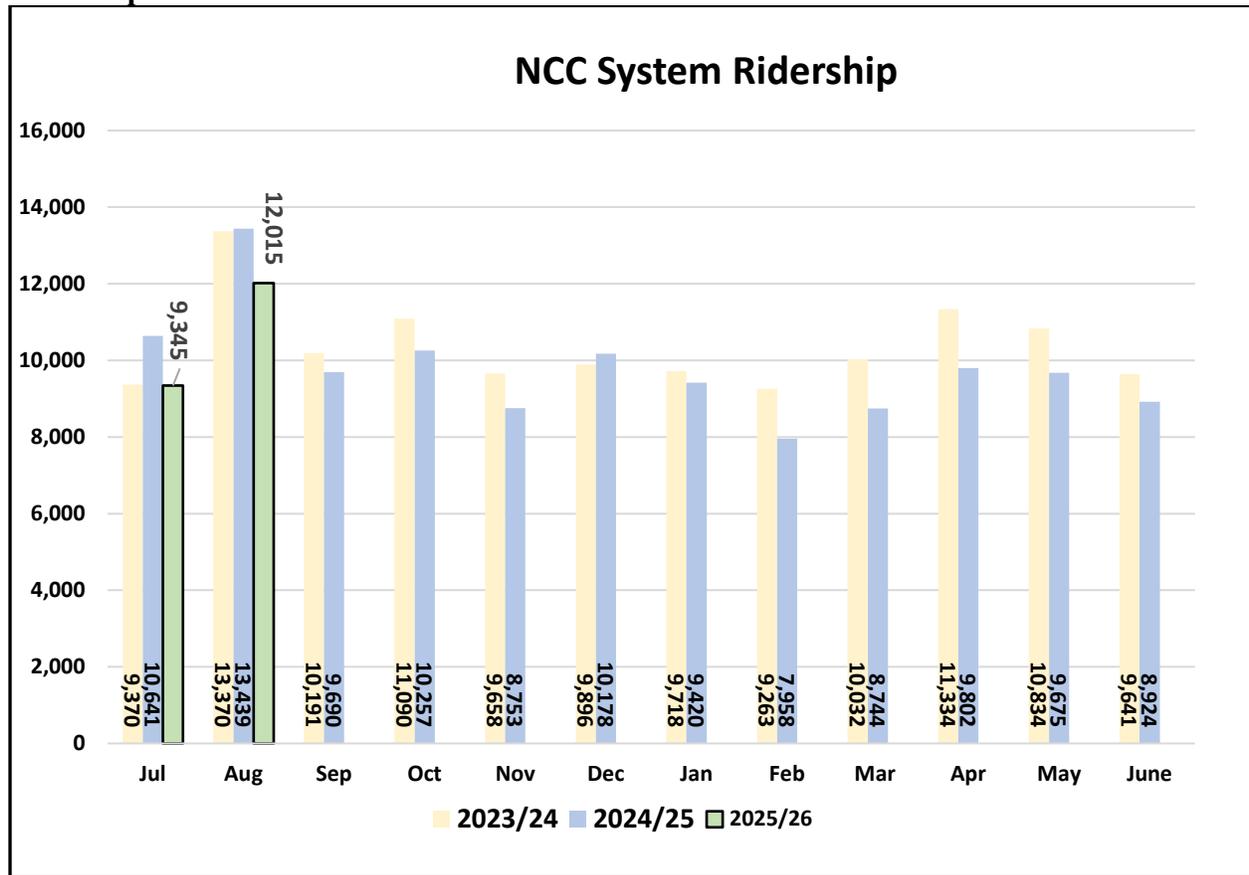
RECOMMENDATION: Accept the report.

BACKGROUND: Nevada County Connects (NCC) operates fixed route bus service Monday through Saturday, serving the communities of Grass Valley, Nevada City, Penn Valley, Rough and Ready, Lake Wildwood, Alta Sierra and Lake of the Pines. NCC also provides regional bus service to Auburn Monday through Friday, providing connections to Placer County Transit, Auburn Transit and Amtrak. The following performance metrics are captured and reported on a monthly basis.

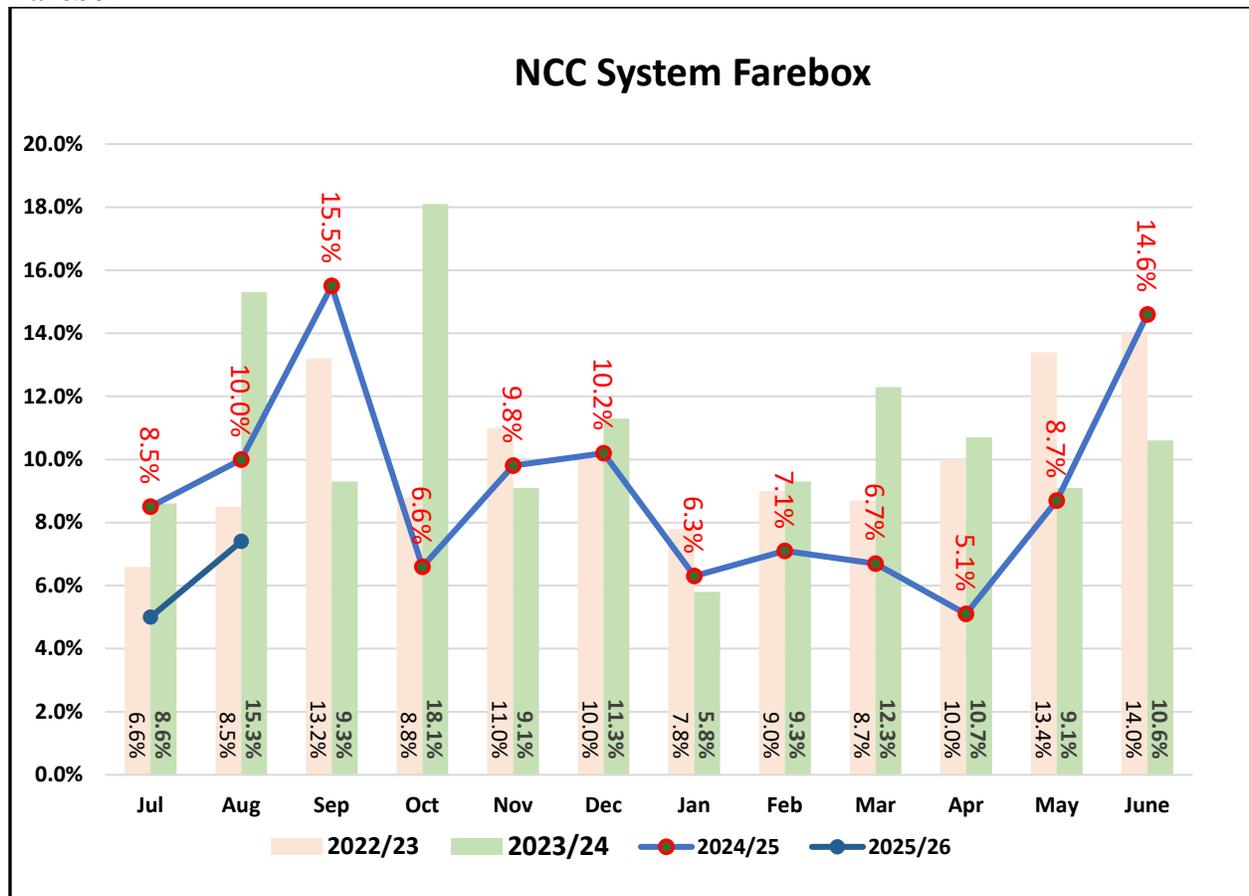
System Performance Snapshot

Current		May	June	YTD	% Change from PY	July	Aug
Ridership		9,675	8,924	117,481	(-5.6 %)	9,345	12,015
Farebox		8.7%	14.6%	9.1%	(-16%)	5.0%	7.4%
On-time Performance		74.3%	76.8%	73.9%	N/A	77%	76.4%
Fare Revenue		\$25,768	\$41,106	\$278,881	(-8%)	\$14,077	\$21,422

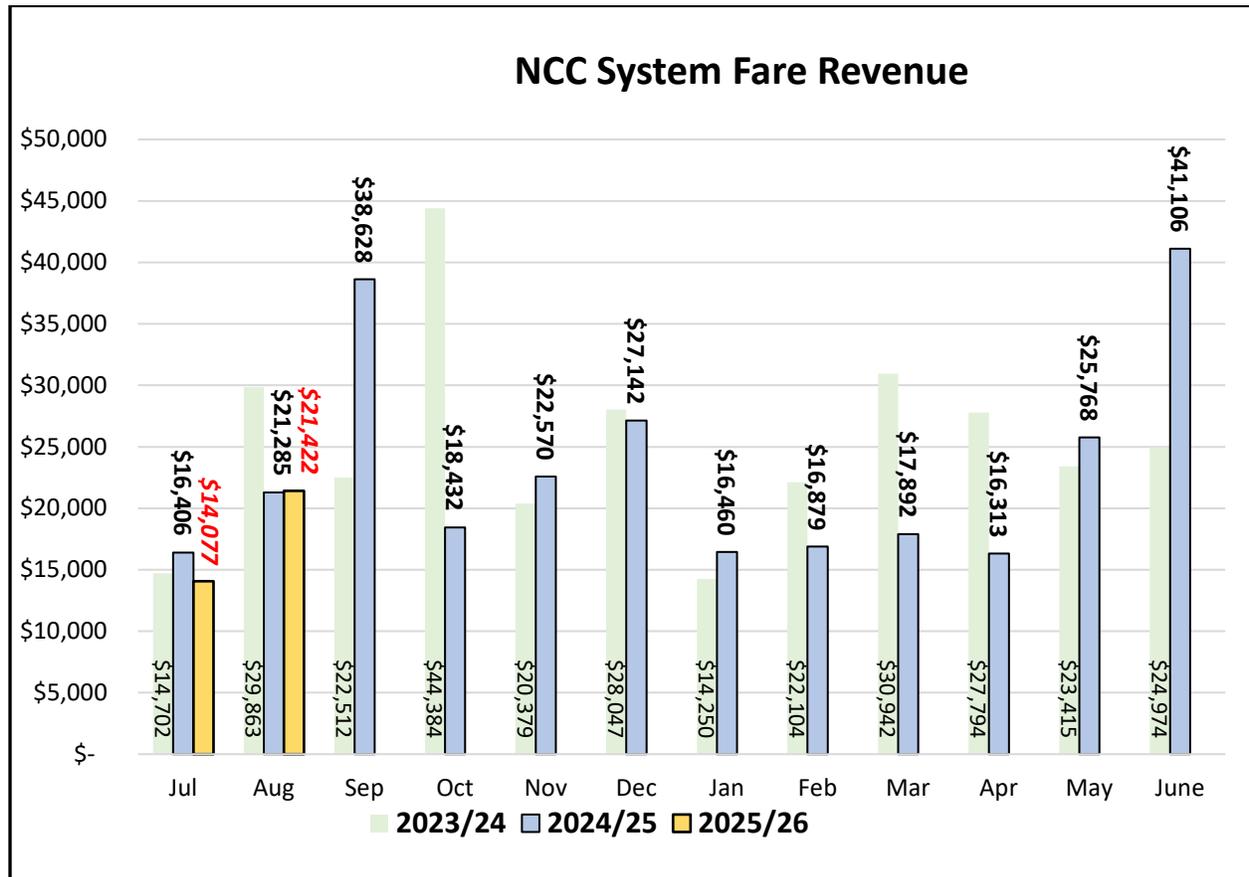
Ridership



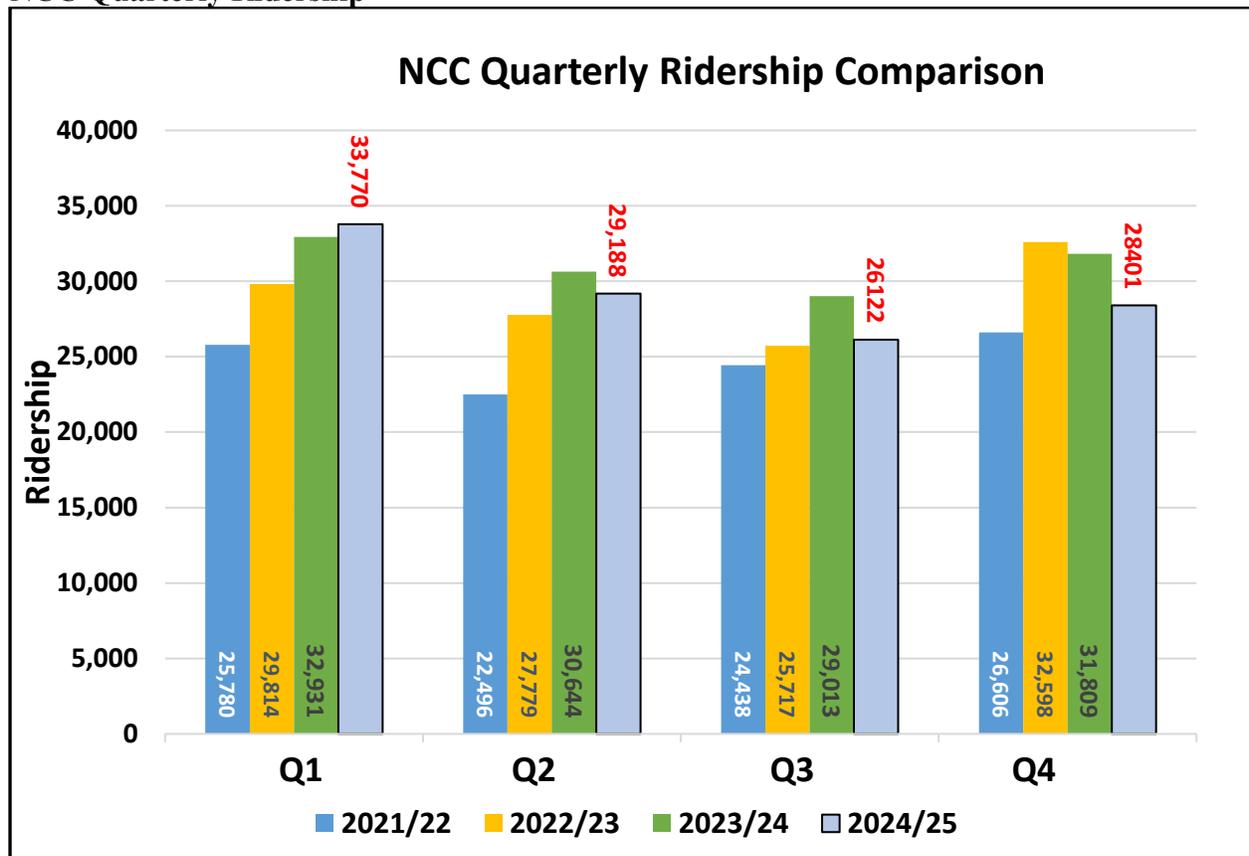
Farebox



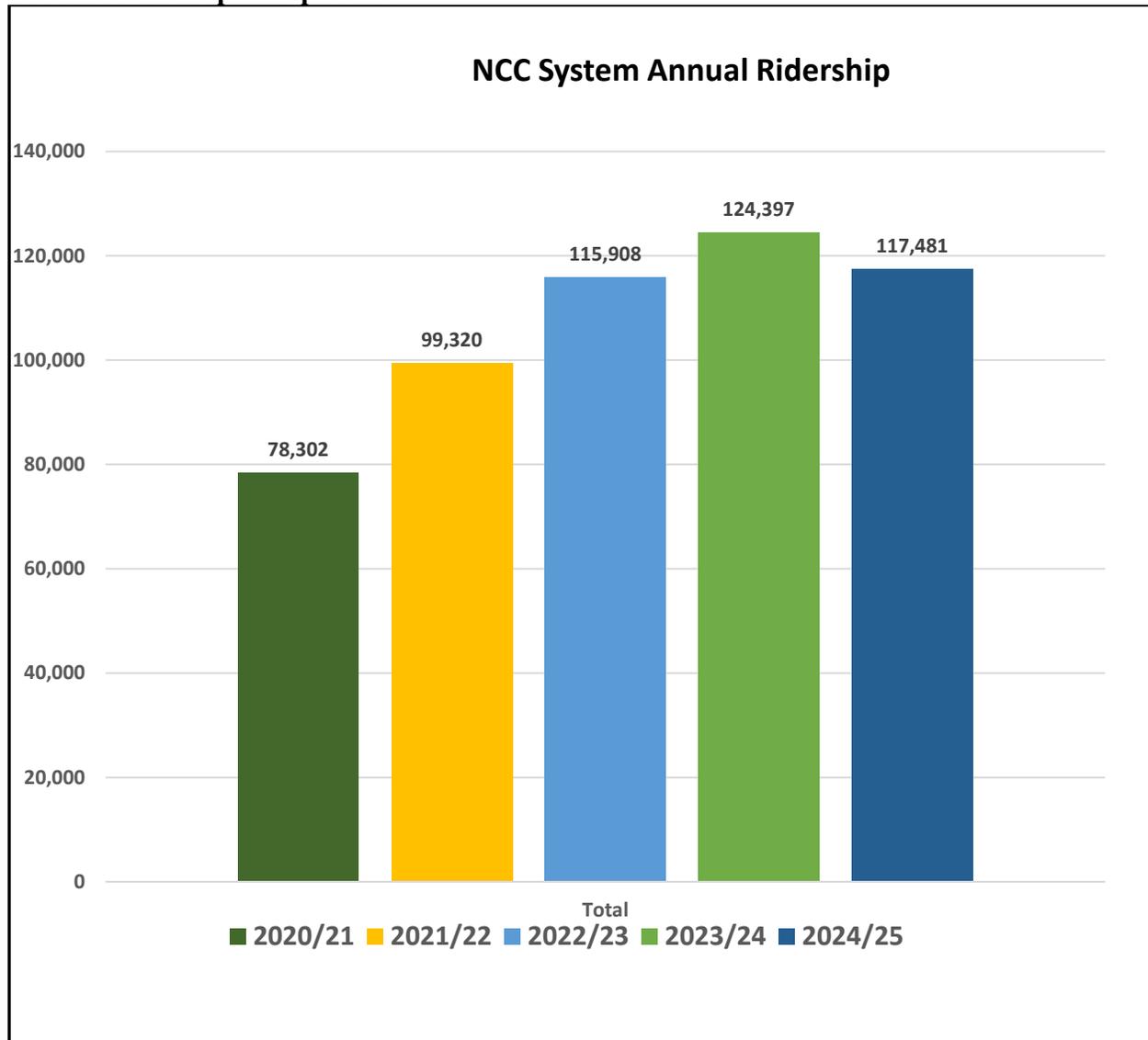
NCC Fare Revenue



NCC Quarterly Ridership



Annual Ridership Comparison



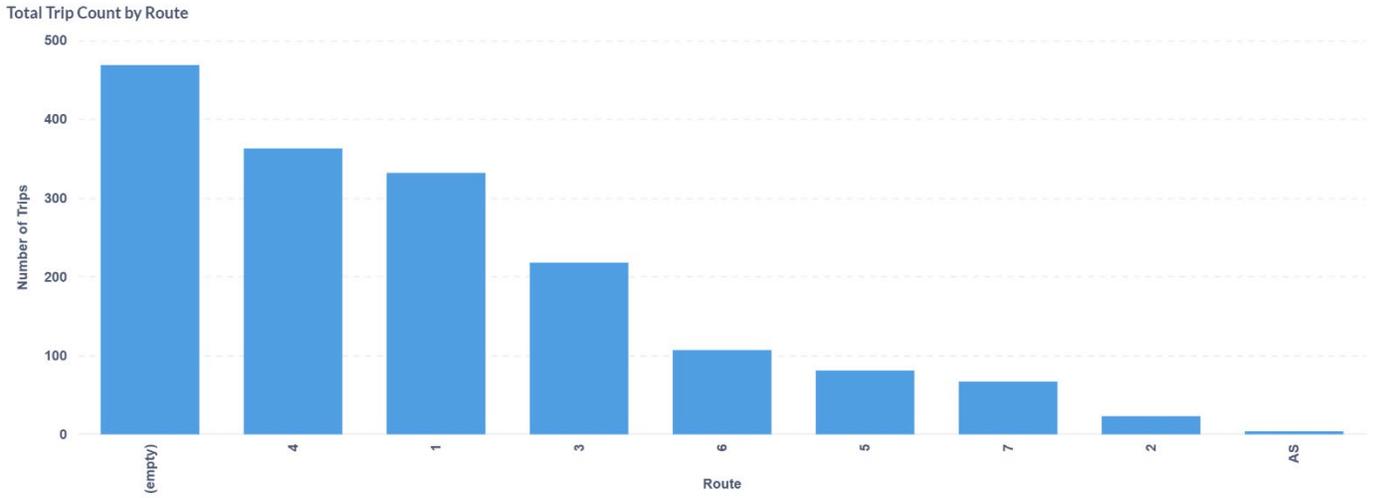
On April 1, 2025, we implemented the Tap-to-Pay contactless fare payment system. This system offers passengers the option of paying for their bus trip using a contactless enabled Visa or Mastercard debit or credit card, mobile wallet (iPhone or Android phone, and smart watches), just like you can with most retailers.

This payment system is open to all passengers, including discount fares for Seniors, Disabled (via Medicare/Medicaid) and Veterans, excepting students/youth due to a lack of availability of secure ways to enroll those persons.

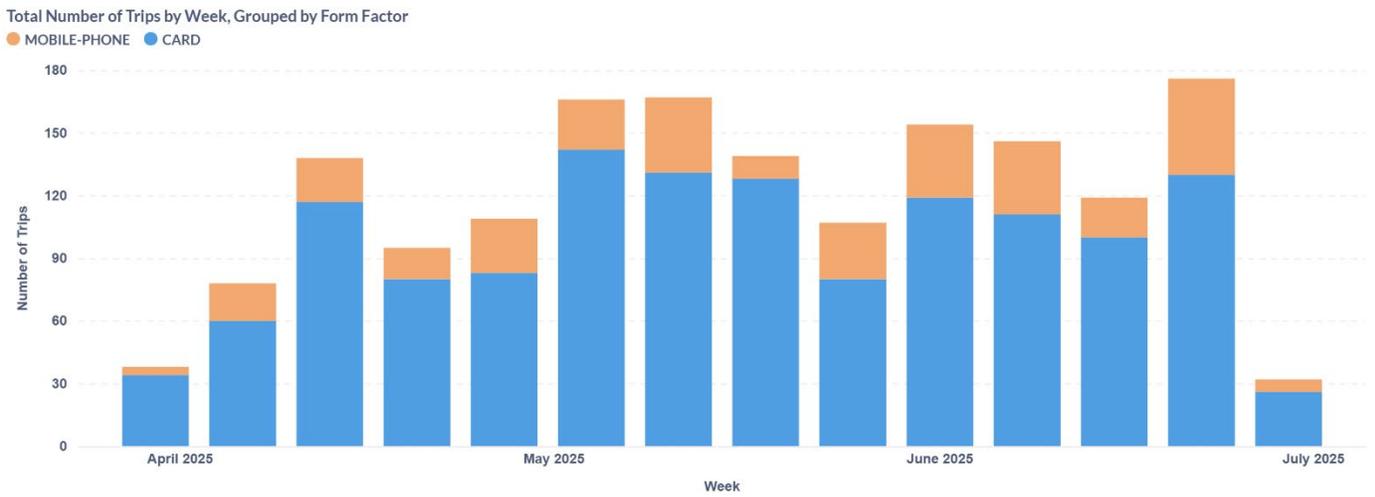
In the 4th quarter of FY24-25 (April – June) we provided 1,664 trips for passengers utilizing the Tap2Pay system generating an estimated \$2,056 in fare revenue. The predominance of users utilized cards for payment compared to mobile phones (~75 percent to 25 percent).

The following charts provide additional information regarding Tap2Pay use for the months of April 2025- June 2025.

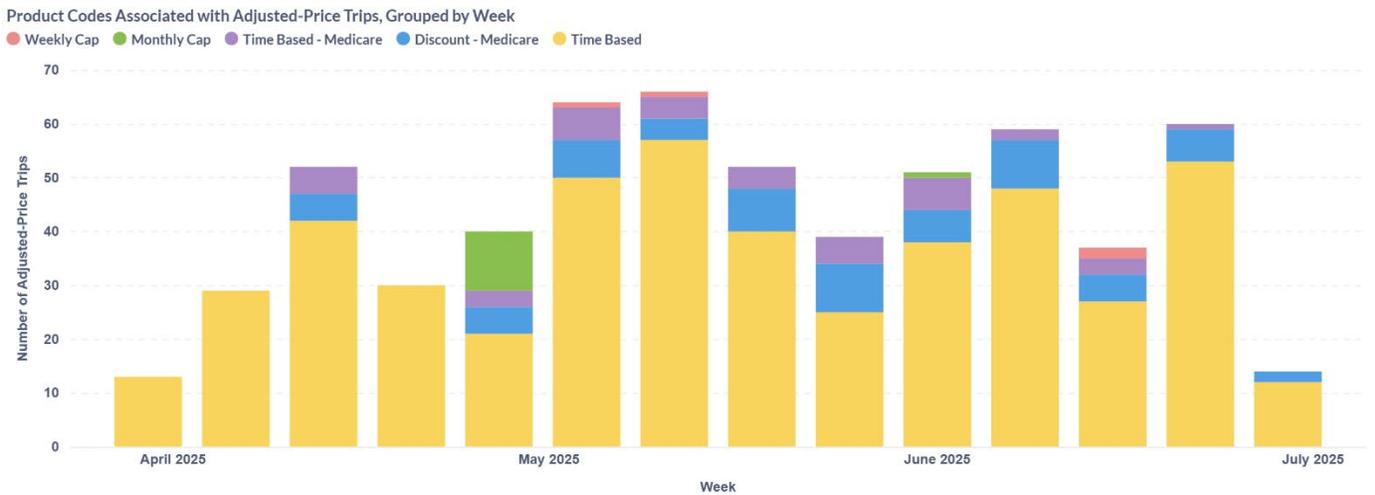
Trips by Route



Trips by Payment Form



Trips by Product (Discount or Time Based)



Trips by Hour and Day of the Week



Please contact me if you have any questions prior to the September 17, 2025, TSC Meeting.

**NEVADA COUNTY CONNECTS
MONTHLY OPERATIONS REPORT - 2024-25**

JUNE 2025

Monday - Saturday

Mon-Fri 21

25 Service Days

Sat 4

\$7,541.88

Full Day

Min Day

Rt 1B hours added to formulas

0

5

PASSENGER BOARDINGS	Route 1	Route 3.2/AS*	Route 4	Route 5**	Route 6	Route 7	Tripper		Total
Regular Cash	700	261	503	217	170	137	0		1,988
Discount Cash	471	148	266	125	112	88	64		1,274
Free (Under 6) and Sierra College	173	208	180	68	61	5			695
Daily Pass	170	71	146	11	18	22			438
Monthly Pass	1,036	597	1,079	155	120	58			3,045
Transfer	123	102	117	68	62	2			474
One Ride Tickets	199	24	113	18	20	9			383
Tap2Pay	193	128	209	36	32	29			627
Total Boardings	3,065	1,539	2,613	698	595	350	64		8,924
	34%	17%	29%	8%	7%	4%	1%		100%
OPERATING DATA									
Revenue Vehicle Hours (RVH)	511	317	327	252	156	126	13		1,701
Total Vehicle Hours	527	330	339	273	168	147	15		1,799
Revenue Vehicle Miles (RVM)	6,715	5,131	4,398	7,304	3,260	3,276	144		30,228
Total Vehicle Miles	7,006	5,317	4,597	7,640	3,460	3,444	234		31,698
Marginal Operating Cost - RVH	\$47,201	\$29,310	\$30,211	\$23,300	\$14,401	\$11,650	\$1,156		\$157,228
Marginal Operating Cost - RVM	\$16,518	\$12,622	\$10,820	\$17,967	\$8,020	\$8,059	\$354		\$74,360
Marginal Operating Cost	\$63,719	\$41,932	\$41,031	\$41,267	\$22,420	\$19,709	\$1,510		\$231,589
Total Operating Cost <small>(includes fixed costs)</small>	\$79,276	\$51,858	\$51,235	\$43,381	\$28,313	\$25,773	\$2,341		\$282,177
Fare Revenue --ACTUALS	\$13,699	\$6,667	\$11,473	\$3,420	\$2,927	\$1,817	\$302		\$40,304
Net Operating Subsidy	\$65,577	\$45,191	\$39,762	\$39,961	\$25,386	\$23,956	\$2,039		\$241,873
Total Institutional Pass Sales								\$25,584	~
Total M. U. B. Sales & Tap 2 Pay								\$968	
LCTOP Subsidized Passes								\$8,820	
PERFORMANCE INDICATORS									
Marginal Operating Cost/VSH	\$92.46	\$92.46	\$92.46	\$92.46	\$92.46	\$92.46	\$92.46	\$92.46	\$92.46
Marginal Operating Cost/VSM	\$2.46	\$2.46	\$2.46	\$2.46	\$2.46	\$2.46	\$2.46	\$2.46	\$2.46
Marginal Subsidy/Passenger	\$21.40	\$29.36	\$15.22	\$57.25	\$42.67	\$68.45	\$31.86		\$27.10
Revenue/Passenger	\$4.47	\$4.33	\$4.39	\$4.90	\$4.92	\$5.19	\$4.72		\$4.52
Passengers/VSH	0.46	0.30	0.59	0.10	0.18	0.11	0.44		5.25
Passengers/VSM	0.46	0.30	0.59	0.10	0.18	0.11	0.44		0.30
Total Allocated Farebox Ratio	17.3%	12.9%	22.4%	7.9%	10.3%	7.0%	12.9%		14.3%

*Route A/S (Alta Sierra) running Mon-Sat during COVID Schedule

(**ACRC past due FY24/25 billing, \$23,557.50 paid in June)

**NEVADA COUNTY CONNECTS
MONTHLY OPERATIONS REPORT - 2024-25**

MAY 2025

Monday - Saturday

Mon-Fri 21

26 Service Days

Sat 5

\$7,541.92

Full Day

Min Day

Rt 1B hours added to formulas

14

6

PASSENGER BOARDINGS	Route 1	Route 3.2/AS*	Route 4	Route 5**	Route 6	Route 7	Trippler		Total
Regular Cash	837	434	724	225	164	120	0		2,504
Discount Cash	480	120	284	145	133	49	232		1,443
Free (Under 6) and Sierra College	178	192	238	103	54	9	0		774
Daily Pass	118	86	95	1	21	20	1		342
Monthly Pass	1,152	619	1,021	158	112	103	0		3,165
Transfer	120	84	134	72	81	7	0		498
One Ride Tickets	187	30	94	11	18	1	0		341
Tap2Pay	159	119	177	53	59	41			608
Total Boardings	3,231	1,684	2,767	768	642	350	233	0	9,675
	33%	17%	29%	8%	7%	4%	2%		100%
OPERATING DATA									
Revenue Vehicle Hours (RVH)	520	328	336	252	159	126	50		1,772
Total Vehicle Hours	537	341	349	273	172	147	60		1,880
Revenue Vehicle Miles (RVM)	6,848	5,275	4,526	7,304	3,340	3,276	671		31,240
Total Vehicle Miles	7,149	5,475	4,733	7,640	3,548	3,444	1,031		33,020
Marginal Operating Cost - RVH	\$48,079	\$30,327	\$31,090	\$23,300	\$14,724	\$11,650	\$4,623		\$163,793
Marginal Operating Cost - RVM	\$16,846	\$12,976	\$11,134	\$17,967	\$8,216	\$8,059	\$1,651		\$76,850
Marginal Operating Cost	\$64,925	\$43,303	\$42,224	\$41,267	\$22,941	\$19,709	\$6,274		\$240,643
Total Operating Cost (includes fixed costs)	\$80,834	\$53,601	\$52,746	\$43,381	\$29,000	\$25,773	\$9,598		\$294,934
Fare Revenue --ACTUALS	\$8,153	\$4,177	\$6,865	\$2,163	\$1,857	\$1,110	\$640		\$24,965
Net Operating Subsidy	\$72,681	\$49,424	\$45,882	\$41,218	\$27,143	\$24,663	\$8,958		\$269,969
Total Institutional Pass Sales									\$8,464
Total M. U. B. Sales & Tap 2 Pay									\$1,125
LCTOP Subsidized Passes									\$9,540
PERFORMANCE INDICATORS									
Marginal Operating Cost/VSH	\$92.46	\$92.46	\$92.46	\$92.46	\$92.46	\$92.46	\$92.46	\$92.46	\$92.46
Marginal Operating Cost/VSM	\$2.46	\$2.46	\$2.46	\$2.46	\$2.46	\$2.46	\$2.46	\$2.46	\$2.46
Marginal Subsidy/Passenger	\$22.49	\$29.35	\$16.58	\$53.67	\$42.28	\$70.46	\$38.45		\$27.90
Revenue/Passenger	\$2.52	\$2.48	\$2.48	\$2.82	\$2.89	\$3.17	\$2.75		\$2.58
Passengers/VSH	6.21	5.13	8.23	3.05	4.03	2.78	4.66		5.46
Passengers/VSM	0.47	0.32	0.61	0.11	0.19	0.11	0.35		0.31
Total Allocated Farebox Ratio	10.1%	7.8%	13.0%	5.0%	6.4%	4.3%	6.7%		8.5%

*Route A/S (Alta Sierra)

**Routes 5 does run on Saturdays

***Route 5 allocated costs less revenue from Placer County contract

NEVADA COUNTY CONNECTS
MONTHLY OPERATIONS REPORT - 2024-25

Year to Date: Jul 2024 -- Jun 2025

Monday - Saturday
 303 Service Days

Mon-Fri 251

Sat 52

Total Service Days 303

\$95,902.00

Trippler >>

Full Days

Min Days

122

53

PASSENGER BOARDINGS	Route 1	Route 3.2/AS*	Route 4	Route 5**	Route 6	Route 7	Trippler	FAIR	Total
Regular Cash (includes LCTOP Free Fares)	12,038	5,348	8,505	3,907	2,559	1,534	113	2,778	36,782
Discount Cash	5,023	1,718	2,820	1,522	1,184	527	1,781	0	14,575
Free (Under 6)	1,812	2,110	2,423	1,028	488	167	0	0	8,028
Daily Pass	1,755	901	1,226	101	270	331	1	0	4,585
Monthly Pass	14,874	7,986	13,276	2,015	1,955	1,116	0	0	41,222
Transfer	1,490	1,250	1,563	751	701	93	1	0	5,849
One Ride Tickets	1,990	440	1,527	180	259	76	0	0	4,472
Tap2Pay	492	327	497	119	139	87	0	0	1,661
Total Boardings	39,474	20,080	31,837	9,623	7,555	3,931	1,896	2,778	117,174
	34%	17%	27%	8%	6%	3%	2%	2%	98%
OPERATING DATA									
Revenue Vehicle Hours (RVH)	5,270	3,763	3,790	2,830	1,917	1,736	428	70	19,804
Total Vehicle Hours	5,454	3,916	3,931	3,041	2,058	1,948	499	70	20,916
Revenue Vehicle Miles (RVM)	68,276	57,695	50,459	77,846	37,951	40,660	5,659	1,045	339,591
Total Vehicle Miles	71,839	60,460	52,976	81,470	40,479	42,804	8,575	1,045	359,648
Marginal Operating Cost - RVH	\$ 487,287	\$ 347,927	\$ 350,447	\$ 261,662	\$ 177,223	\$ 160,536	\$ 39,527	\$ 6,495	\$1,831,104
Marginal Operating Cost - RVM	\$ 167,959	\$ 141,928	\$ 124,129	\$ 191,502	\$ 93,359	\$ 100,024	\$ 13,922	\$ 2,571	\$835,394
Marginal Operating Cost	\$ 655,247	\$ 489,855	\$ 474,575	\$ 415,454	\$ 270,582	\$ 260,560	\$ 53,448	\$ 9,067	\$2,628,788
Total Operating Cost (includes fixed costs)	\$ 818,657	\$ 609,546	\$ 592,971	\$ 475,389	\$ 341,736	\$ 334,511	\$ 79,763	\$ 10,839	\$3,263,413
Fare Revenue --ACTUALS	\$ 91,003	\$ 44,511	\$ 70,404	\$ 27,155	\$ 20,919	\$ 11,820	\$ 4,835	\$ 4,167	\$274,814
Net Operating Subsidy	\$ 727,654	\$ 565,035	\$ 522,567	\$ 448,234	\$ 320,817	\$ 322,691	\$ 74,929	\$ 6,672	\$2,988,599
Total Institutional Pass Sales									\$ 46,954
Total LCTOP Subsidized Passes									\$ 78,210
Total M. U. B. Sales & Tap 2 Pay									\$ 8,792
PERFORMANCE INDICATORS									
Marginal Operating Cost/VSH	\$124.33	\$130.18	\$125.21	\$146.80	\$141.17	\$150.07	\$125.03	\$129.06	\$132.74
Marginal Operating Cost/VSM	\$9.60	\$8.49	\$9.41	\$5.34	\$7.13	\$6.41	\$9.44	\$8.67	\$7.74
Marginal Subsidy/Passenger	\$18.43	\$28.14	\$16.41	\$46.58	\$42.46	\$82.09	\$39.52	\$2.40	\$25.51
Revenue/Passenger	\$2.31	\$2.22	\$2.21	\$2.82	\$2.77	\$3.01	\$2.55	\$1.50	\$2.35
Passengers/VSH	7.49	5.34	8.40	3.40	3.94	2.26	4.44	39.54	5.92
Passengers/VSM	7.24	5.13	8.10	3.16	3.67	2.02	3.80	39.54	0.35
Total Allocated Farebox Recovery Ratio	11.1%	7.3%	11.9%	5.7%	6.1%	3.5%	6.1%	38.4%	8.4%

**Routes 5 & 7 do not run on Saturdays

**Route 5 allocated costs less revenue from Placer County contract

NEVADA COUNTY CONNECTS
MONTHLY OPERATIONS REPORT - 2025-26

AUGUST 2025

Monday - Saturday
 26 Service Days

Weekdays 21
 Saturdays 5

\$7,454.08

Tripper
 Full Days 4 Min Days 4

PASSENGER BOARDINGS	Route 1 (30 min)	Route 3.2/AS*	Route 4	Route 5**	Route 6	Route 7	Tripper	FAIR SHUTTLE	Total
Regular Cash <i>(includes Free Fares)</i>	1,019	579	808	227	185	87	134	2,262	5,301
Discount Cash	465	211	316	129	90	57			1,268
Free (Under 6) & Sierra College	185	217	286	85	80	9			862
Daily Pass	117	85	80	10	14	12			318
Monthly Pass	961	493	965	116	53	53			2,641
Transfer	188	89	154	76	27	8			542
One Ride Tickets	200	39	176	19	30	1			465
Tap 2 Pay	185	165	203	0	56	9	0		618
Total Boardings	3,320	1,878	2,988	662	535	236	134	2,262	12,015
	27.6%	15.6%	24.9%	5.5%	4.5%	2.0%	1.1%	18.8%	100%
OPERATING DATA									
Revenue Vehicle Hours (RVH)	520	286	260	126	91	134	20	70.25	1,507
Total Vehicle Hours	537	299	267	132	98	140	20	70.25	1,564
Revenue Vehicle Miles (RVM)	6,848	3,744	3,390	4,383	2,262	3,570	258	1,045.2	25,500
Total Vehicle Miles	7,149	4,118	3,598	4,551	2,470	3,738	258	1,045.2	26,928
Marginal Operating Cost - RVH	\$62,176	\$34,197	\$31,088	\$15,066	\$10,881	\$15,995	\$2,391	\$8,400	\$180,194
Marginal Operating Cost - RVM	\$14,449	\$7,900	\$7,154	\$9,248	\$4,773	\$7,533	\$544	\$2,205	\$53,805
Marginal Operating Cost	\$76,625	\$42,097	\$38,242	\$24,314	\$15,654	\$23,528	\$2,935	\$10,605	\$233,999
Total Operating Cost <i>(includes fixed costs)</i>	\$98,130	\$54,894	\$48,895	\$22,528	\$20,399	\$29,467	\$3,634	\$13,061	\$291,009
Fare Revenue --ACTUALS	\$5,146	\$2,895	\$4,371	\$1,307	\$1,107	\$521	\$228	\$5,847	\$21,422
Net Operating Subsidy	\$92,983	\$51,999	\$44,524	\$21,221	\$19,292	\$28,946	\$3,406	\$7,214	\$269,586
Tap 2 Pay									\$773
Total Institutional Pass Sales									\$660
Total M. U. B. Sales									\$945
LCTOP Passes									\$9,023
PERFORMANCE INDICATORS									
Marginal Operating Cost/VSH	\$147.36	\$147.19	\$147.08	\$192.97	\$172.02	\$175.88	\$146.75	\$150.96	\$119.57
Marginal Operating Cost/VSM	\$11.19	\$11.24	\$11.28	\$5.55	\$6.92	\$6.59	\$11.39	\$10.15	\$2.11
Marginal Subsidy/Passenger	\$28.01	\$27.69	\$14.90	\$32.06	\$36.06	\$122.65	\$25.42	\$3.19	\$22.44
Revenue/Passenger	\$1.55	\$1.54	\$1.46	\$1.97	\$2.07	\$2.21	\$1.70	\$2.58	\$1.78
Passengers/VSH	6.38	6.57	11.49	5.25	5.88	1.76	6.70	32.20	7.97
Passengers/VSM	6.18	6.28	11.18	5.02	5.44	1.69	6.70	32.20	0.47
Total Allocated Farebox Ratio	5.2%	5.3%	8.9%	5.8%	5.4%	1.8%	6.3%	44.8%	7.4%

*Route A/S (Alta Sierra) runs only on Saturdays

***Route 5 allocated costs less revenue from Placer County contract

School Tripper route does not run on Sat or school breaks & holidays

**Routes 5 & 7 do not run on Saturdays

**NEVADA COUNTY CONNECTS
MONTHLY OPERATIONS REPORT - 2025-26**

JULY 2025

Monday - Saturday
26 Service Days

Weekdays 22
Saturdays 4

\$7,454.08

	Route 1 (30 min)	Route 3.2/AS*	Route 4	Route 5**	Route 6	Route 7	Total
PASSENGER BOARDINGS							
Regular Cash	756	246	467	221	147	88	1,925
Discount Cash	460	165	261	147	112	88	1,233
Free (Under 6) and Sierra College	181	230	176	79	67	8	741
Daily Pass	202	128	135	11	9	32	517
Monthly Pass	1,033	712	1,073	136	126	77	3,157
Transfer	152	106	122	89	52	17	538
One Ride Tickets	250	47	166	19	47	2	531
Tap2Pay	207	180	215	7	69	25	703
Total Boardings	3,241	1,814	2,615	709	629	337	9,345
	35%	19%	28%	8%	7%	4%	100%
OPERATING DATA							
Revenue Vehicle Hours (RVH)	533	286	260	132	91	140	1,442
Total Vehicle Hours	550	299	267	138	98	146	1,499
Revenue Vehicle Miles (RVM)	7,009	3,744	3,390	4,592	2,262	3,740	24,737
Total Vehicle Miles	7,313	4,118	3,598	4,768	2,470	3,916	26,183
Marginal Operating Cost - RVH	\$63,731	\$34,197	\$31,088	\$15,783	\$10,881	\$16,757	\$172,437
Marginal Operating Cost - RVM	\$14,789	\$7,900	\$7,154	\$9,688	\$4,773	\$7,891	\$52,196
Marginal Operating Cost	\$78,520	\$42,097	\$38,242	\$25,472	\$15,654	\$24,648	\$224,632
Total Operating Cost (includes fixed costs)	\$100,468	\$54,894	\$48,895	\$23,955	\$20,399	\$30,870	\$279,482
Fare Revenue --ACTUALS	\$4,881	\$2,412	\$3,626	\$1,354	\$1,128	\$678	\$14,077
Net Operating Subsidy	\$95,587	\$52,483	\$45,270	\$22,602	\$19,271	\$30,193	\$265,405
Tap2Pay							\$901
Total Institutional Pass Sales							\$953
Total M. U. B. Sales							\$855
LCTOP Passes							\$6,525
PERFORMANCE INDICATORS							
Marginal Operating Cost/VSH	\$147.32	\$147.19	\$147.08	\$192.97	\$172.02	\$175.88	\$119.57
Marginal Operating Cost/VSM	\$11.20	\$11.24	\$11.28	\$5.55	\$6.92	\$6.59	\$2.11
Marginal Subsidy/Passenger	\$29.49	\$28.93	\$17.31	\$31.88	\$30.64	\$89.59	\$28.40
Revenue/Passenger	\$1.51	\$1.33	\$1.39	\$1.91	\$1.79	\$2.01	\$1.51
Passengers/RVH	6.08	6.34	10.06	5.37	6.91	2.40	6.48
Passengers/RVM	0.46	0.48	0.77	0.15	0.28	0.09	0.38
Total Allocated Farebox Ratio	4.9%	4.4%	7.4%	5.7%	5.5%	2.2%	5.0%

*Route A/S (Alta Sierra) runs only on Saturdays

***Route 5 allocated costs less revenue from Placer County contract

School Tripper did not run in July

**Routes 5 & 7 do not run on Saturdays

NEVADA COUNTY CONNECTS
MONTHLY OPERATIONS REPORT - 2025-26

Year to Date: Jul 2025 -- Jun 2026

Monday - Saturday
 303 Service Days

Mon-Fri 251

Sat 52

Total Service Days 303

\$95,902.00

Trippler >>

Full Days

Min Days

126

49

	Route 1 (30 min)	Route 3.2/AS*	Route 4	Route 5**	Route 6	Route 7	Trippler	FAIR	Total
PASSENGER BOARDINGS									
Regular Cash (includes LCTOP Free Fares)	1,775	825	1,275	448	332	175	134	2,262	7,226
Discount Cash	925	376	577	276	202	145	0	0	2,501
Free (Under 6)	366	447	462	164	147	17	0	0	1,603
Daily Pass	319	213	215	21	23	44	0	0	835
Monthly Pass	1,994	1,205	2,038	252	179	130	0	0	5,798
Transfer	340	195	276	165	79	25	0	0	1,080
One Ride Tickets	450	86	342	38	77	3	0	0	996
Tap2Pay	392	345	418	7	125	34	0	0	1,321
Total Boardings	6,561	3,692	5,603	1,371	1,164	573	134	2,262	21,360
	31%	17%	26%	6%	5%	3%	1%	11%	89%
OPERATING DATA									
Revenue Vehicle Hours (RVH)	1,053	572	520	258	182	274	20	70	2,949
Total Vehicle Hours	1,088	598	535	270	197	286	20	70	3,063
Revenue Vehicle Miles (RVM)	13,857	7,488	6,781	8,975	4,524	7,310	258	1,045	50,237
Total Vehicle Miles	14,462	8,237	7,197	9,319	4,940	7,654	258	1,045	53,111
Marginal Operating Cost - RVH	\$ 125,907	\$ 68,394	\$ 62,176	\$ 30,849	\$ 21,762	\$ 32,751	\$ 2,391	\$ 8,400	\$352,631
Marginal Operating Cost - RVM	\$ 29,238	\$ 15,800	\$ 14,307	\$ 18,936	\$ 9,546	\$ 15,424	\$ 544	\$ 2,205	\$106,001
Marginal Operating Cost	\$ 155,146	\$ 84,194	\$ 76,484	\$ 49,785	\$ 31,307	\$ 48,176	\$ 2,935	\$ 10,605	\$458,632
Total Operating Cost (includes fixed costs)	\$ 198,598	\$ 109,789	\$ 97,791	\$ 46,483	\$ 40,798	\$ 60,338	\$ 3,634	\$ 13,061	\$570,491
Fare Revenue --ACTUALS	\$ 10,027	\$ 5,307	\$ 7,997	\$ 2,660	\$ 2,235	\$ 1,198	\$ 228	\$ 5,847	\$35,500
Net Operating Subsidy	\$ 188,570	\$ 104,482	\$ 89,793	\$ 43,823	\$ 38,563	\$ 59,139	\$ 3,406	\$ 7,214	\$534,991
Tap2Pay									\$ 1,674
Total Institutional Pass Sales									\$ 1,613
Total M. U. B. Sales									\$ 15,548
LCTOP Pass Subsidy									\$ 1,800
PERFORMANCE INDICATORS									
Marginal Operating Cost/VSH	\$147.34	\$147.19	\$147.08	\$192.97	\$172.02	\$175.88	\$146.75	\$150.96	\$155.51
Marginal Operating Cost/VSM	\$11.20	\$11.24	\$11.28	\$5.55	\$6.92	\$6.59	\$11.39	\$10.15	\$9.13
Marginal Subsidy/Passenger	\$28.74	\$28.30	\$16.03	\$31.96	\$33.13	\$103.21	\$25.42	\$3.19	\$25.05
Revenue/Passenger	\$1.53	\$1.44	\$1.43	\$1.94	\$1.92	\$2.09	\$1.70	\$2.58	\$1.66
Passengers/VSH	6.23	6.45	10.78	5.31	6.40	2.09	6.70	32.20	7.24
Passengers/VSM	6.03	6.17	10.48	5.08	5.92	2.00	6.70	32.20	0.43
Total Allocated Farebox Recovery Ratio	5.0%	4.8%	8.2%	5.7%	5.5%	2.0%	6.3%	44.8%	6.2%

**Routes 5 & 7 do not run on Saturdays

**Route 5 allocated costs less revenue from Placer County contract

NEVADA COUNTY CONNECTS

**MONTHLY OPERATIONS REPORT
SYSTEMWIDE DATA**

May 2025

Monday - Saturday

	MAY 2025	MAY 2024	% CHANGE	YTD FY2024-25	YTD FY2023-24	% CHANGE
PASSENGER BOARDINGS	26 service days	26 service days		278 service days	277 service days	
Regular Cash	2,504	3,413	-26.63%	35,101	37,379	-6.09%
Discount Cash	1,443	1,374	5.02%	13,301	14,543	-8.54%
Free (Under 6)	774	750	3.20%	7,333	7,660	-4.27%
Daily Pass	342	499	-31.46%	4,147	5,374	-22.83%
Monthly Pass	3,165	4,252	-25.56%	38,177	40,902	-6.66%
Transfer	498	593	-16.02%	5,375	5,678	-5.34%
One Ride Tickets	341	254	34.25%	4,089	3,881	5.36%
Total Boardings	9,067	11,135	-18.57%	107,523	115,417	-6.84%
OPERATING DATA						
Revenue Vehicle Hours (RVH)	1,772	1,630	8.71%	17,070	16,266	4.94%
Total Vehicle Hours	1,880	1,738	8.17%	18,064	17,270	4.60%
Revenue Vehicle Miles (RVM)	31,240	29,484	5.96%	295,936	287,508	2.93%
Total Vehicle Miles	33,020	31,326	5.41%	#REF!	310,713	0.00%
Marginal Operating Cost - RVH	\$163,793	\$134,442	21.83%	\$1,577,995	\$1,439,258	9.64%
Marginal Operating Cost - RVM	\$76,850	\$58,378	31.64%	\$724,305	\$665,426	8.85%
Marginal Operating Cost	\$240,643	\$192,821	24.80%	\$2,264,602	\$2,070,665	9.37%
Total Operating Cost (includes fixed costs)	\$294,934	\$240,316	22.73%	\$2,820,454	\$2,560,258	10.16%
Fare Revenue --ACTUALS	\$24,965	\$32,182	-22.43%	\$236,972	\$287,160	-17.48%
Net Marginal Operating Subsidy	\$269,969	\$208,134	29.71%	\$2,585,942	\$2,289,699	12.94%
PERFORMANCE INDICATORS						
Marginal Operating Cost/RVH	\$135.80	\$118.29	14.80%	\$132.67	\$127.30	4.21%
Marginal Operating Cost/RVM	\$7.70	\$6.54	17.79%	\$7.65	\$7.20	6.25%
Total Subsidy/Passenger	\$29.77	\$18.69	59.29%	\$24.05	\$19.84	21.23%
Revenue/Passenger	\$2.75	\$2.89	-4.73%	\$2.20	\$2.49	-11.42%
Passengers/VSH	5.12	6.83	-25.10%	6.30	7.10	-11.23%
Passengers/VSM	0.29	0.38	-23.15%	0.36	0.40	-9.49%
Farebox Recovery Ratio	8.5%	13.4%	-36.79%	8.4%	11.2%	-25.09%

NEVADA COUNTY CONNECTS

**MONTHLY OPERATIONS REPORT
SYSTEMWIDE DATA**

June 2025

Grey shaded areas will auto-populate

Monday - Saturday

	JUN 2025	JUN 2024	% CHANGE	YTD FY2024-25	YTD FY2023-24	% CHANGE
PASSENGER BOARDINGS	25 service days	26 service days		303 service days	303 service days	
Regular Cash	1,988	3,577	-44.42%	37,089	40,956	-9.44%
Discount Cash	1,274	1,238	2.91%	14,575	15,781	-7.64%
Free (Under 6)	695	661	5.14%	8,028	8,321	-3.52%
Daily Pass	438	575	-23.83%	4,585	5,949	-22.93%
Monthly Pass	3,045	4,098	-25.70%	41,222	45,000	-8.40%
Transfer	474	575	-17.57%	5,849	6,253	-6.46%
One Ride Tickets	383	328	16.77%	4,472	4,209	6.25%
Total Boardings	8,297	11,052	-24.93%	115,820	126,469	-8.42%
OPERATING DATA						
Revenue Vehicle Hours (RVH)	1,701	1,580	7.66%	18,771	17,846	5.18%
Total Vehicle Hours	1,799	1,678	7.21%	19,863	18,948	4.83%
Revenue Vehicle Miles (RVM)	30,228	28,792	4.99%	324,667	316,300	2.65%
Total Vehicle Miles	31,698	30,275	4.70%	343,279	340,988	0.67%
Marginal Operating Cost - RVH	\$157,228	\$130,318	20.65%	\$1,735,223	\$1,569,577	10.55%
Marginal Operating Cost - RVM	\$74,360	\$57,009	30.44%	\$798,665	\$722,435	10.55%
Marginal Operating Cost	\$231,589	\$187,327	23.63%	\$2,496,191	\$2,257,992	10.55%
Total Operating Cost (includes fixed costs)	\$282,177	\$231,841	21.71%	\$3,102,631	\$2,792,099	11.12%
Fare Revenue --ACTUALS	\$40,304	\$32,470	24.13%	\$277,276	\$319,630	-13.25%
Net Marginal Operating Subsidy	\$241,873	\$199,370	21.32%	\$2,827,815	\$2,489,069	13.61%
PERFORMANCE INDICATORS						
Marginal Operating Cost/RVH	\$136.15	\$118.56	14.83%	\$132.98	\$126.53	5.10%
Marginal Operating Cost/RVM	\$7.66	\$6.51	17.76%	\$7.69	\$7.14	7.70%
Total Subsidy/Passenger	\$29.15	\$18.04	61.60%	\$24.42	\$19.68	24.06%
Revenue/Passenger	\$4.86	\$2.94	65.34%	\$2.39	\$2.53	-5.27%
Passengers/VSH	4.88	6.99	-30.27%	6.17	7.09	-12.93%
Passengers/VSM	0.27	0.38	-28.49%	0.36	0.40	-10.78%
Farebox Recovery Ratio	14.3%	14.0%	1.98%	8.9%	11.4%	-21.93%

NCC & NCN COMBINED SERVICES
MONTHLY OPERATIONS REPORT - 2025-26

July 2025

Monday - Saturday
 26 Service Days

	Route 1	Route 3.2/AS*	Route 4	Route 5**	Route 6	Route 7	Paratransit		Total
PASSENGER BOARDINGS									
Regular Cash	756	246	467	221	147	88	2,136		4,061
Discount Cash	460	165	261	147	112	88			1,233
Free (Under 6) & Sierra College	181	230	176	79	67	8			741
Daily Pass	202	128	135	11	9	32			517
Monthly Pass	1,033	712	1,073	136	126	77			3,157
Transfer	152	106	122	89	52	17			538
One Ride Tickets	250	47	166	19	47	2			531
Tap 2 Pay	207	180	215	7	69	25			703
Total Boardings	3,241	1,814	2,615	709	629	337	2,136		11,481
OPERATING DATA									
Revenue Vehicle Hours (RVH)	533	286.00	260	132	91	140	919		2,361
Total Vehicle Hours	550	299.00	267	138	98	146	1,132		2,631
Revenue Vehicle Miles (RVM)	7,009	3,744.0	3,390	4,592	2,262	3,740	10,920		35,657
Total Vehicle Miles	7,313	4,118	3,598	4,768	2,470	3,916	12,558		38,741
Marginal Operating Cost - RVH	\$63,731	\$23,589	\$31,088	\$15,783	\$10,881	\$16,757			\$161,829
Marginal Operating Cost - RVM	\$14,789	\$7,413	\$7,154	\$9,688	\$4,773	\$7,891			\$51,709
Marginal Operating Cost	\$78,520	\$31,002	\$38,242	\$18,017	\$15,654	\$24,648			\$206,084
Total Operating Cost (includes fixed costs)	\$100,468	\$54,894	\$48,895	\$23,955	\$20,399	\$30,870	\$124,285		\$403,767
Fare Revenue --ACTUALS	\$4,881	\$2,412	\$3,626	\$1,354	\$1,128	\$678	\$6,395		\$20,472
Net Operating Subsidy	\$95,587	\$52,483	\$45,270	\$22,602	\$19,271	\$30,193	\$117,890		\$383,295
Tap2Pay									\$901
Total Institutional Pass Sales									\$953
Total M.U.B. Sales									\$855
Total LCTOP Subsidized Passes									\$6,525
PERFORMANCE INDICATORS									
Marginal Operating Cost/VSH	\$119.57	\$82.48	\$119.57	\$119.57	\$119.57	\$119.57			\$68.54
Marginal Operating Cost/VSM	\$2.11	\$1.98	\$2.11	\$2.11	\$2.11	\$2.11			\$1.45
Marginal Subsidy/Passenger	\$461.77	\$0.00	\$210.56	\$3,228.85	\$279.29	\$1,207.72			\$545.23
Revenue/Passenger	\$23.58	\$13.40	\$16.86	\$193.36	\$16.35	\$27.10			\$29.12
Passengers/VSH	0.39	0.63	0.83	0.05	0.76	0.18			0.30
Passengers/VSM	0.38	0.60	0.80	0.05	0.70	0.17			0.02
Total Allocated Farebox Ratio	4.9%	4.4%	7.4%	5.7%	5.5%	2.2%	5.1%		5.1%

*Route A/S (Alta Sierra) runs only on Saturdays

***Route 5 allocated costs less revenue from Placer County contract

**Routes 5, 7 & Tripper do not run on Saturdays

NEVADA COUNTY CONNECTS

MONTHLY OPERATIONS REPORT
SYSTEMWIDE DATA

August 2025

Includes Fair Data

Monday - Saturday

	AUG 2025	AUG 2024	% CHANGE	YTD FY2025-26	YTD FY2024-25	% CHANGE
PASSENGER BOARDINGS	26 service days	27 service days		52 service days	53 service days	
Regular Cash	5,301	6,322	-16.1%	7,226	8,688	-16.8%
Discount Cash	1,268	1,187	6.8%	2,501	2,534	-1.3%
Free (Under 6)	862	694	24.2%	1,603	1,408	13.8%
Daily Pass	318	302	5.3%	835	741	12.7%
Monthly Pass	2,641	4,147	-36.3%	5,798	8,982	-35.4%
Transfer	542	447	21.3%	1,080	1,023	5.6%
One Ride Tickets & Coupons	465	340	36.8%	996	704	41.5%
Tap 2 Pay	618					
Total Boardings	12,015	13,439	-10.6%	20,039	24,080	-16.8%
OPERATING DATA						
Revenue Vehicle Hours (RVH)	1,507	1,317	14.43%	2,949	2,506	17.68%
Total Vehicle Hours	1,564	1,370	14.16%	3,063	2,610	17.36%
Revenue Vehicle Miles (RVM)	25,500	22,920	17.49%	51,665	45,515	13.51%
Total Vehicle Miles	26,928	24,417	0.00%	53,111	46,969	13.08%
Marginal Operating Cost - RVH	\$180,194	\$121,737	48.02%	\$352,631	\$231,639	52.23%
Marginal Operating Cost - RVM	\$53,805	\$56,384	-4.57%	\$106,001	\$108,284	-2.11%
<i>Marginal Operating Cost</i>	\$233,999	\$178,120	31.37%	\$458,631	\$339,922	34.92%
Total Operating Cost (includes fixed costs)	\$291,009	\$213,727	36.16%	\$570,491	\$407,625	39.95%
Fare Revenue --ACTUALS	\$21,422	\$21,285	0.64%	\$35,499	\$37,691	-5.82%
Net Marginal Operating Subsidy	\$269,586	\$194,443	38.65%	\$534,991	\$371,934	43.84%
PERFORMANCE INDICATORS						
Marginal Operating Cost/RVH	\$155.27	\$135.25	14.81%	\$155.52	\$135.64	14.65%
Marginal Operating Cost/RVM	\$8.69	\$7.29	19.12%	\$8.88	\$7.47	18.86%
Total Subsidy/Passenger	\$22.44	\$14.47	55.08%	\$26.70	\$15.45	72.85%
Revenue/Passenger	\$1.78	\$1.58	12.57%	\$1.77	\$1.57	13.18%
Passengers/VSH	\$7.97	\$10.20	-21.87%	6.80	9.61	-29.28%
Passengers/VSM	\$0.45	\$0.55	-18.93%	0.39	0.53	-26.69%
Farebox Recovery Ratio	7.4%	10.0%	-26.08%	6.2%	9.2%	-32.70%

Sierra College FY 2025 / 2026

Route #	Jul'25	Aug'25	Sep'25	Oct'25	Nov'25	Dec'25	Jan'26	Feb'26	Mar'26	Apr'26	May'26	Jun'26	Route Totals
1/6 - School Tripper	0	0	0	0	0	0	0	0	0	0	0	0	-
1 - Grass Valley/Nevada City	78	113											191.00
3/2 - Grass Valley/Ridge Rd	17	35											52.00
4 - Grass Valley/Sierra College/Brunswick	43	184											227.00
5 - Auburn	33	53											86.00
6 - Penn Valley/Lake Wildwood	47	62											109.00
7 - North San Juan	4	4											8.00
Totals	222	451	-	-	-	-	-	-	-	-	-	-	673.00
Total Overall Ridership	9,345	12,015	-	-	-	-	-	-	-	-	-	-	21,360
Total Ridership Route 4 (serving Sierra College)	2,615	2,988											5,603
Period totals			673			-			-			-	

August 06 through 10, 2025

Boardings

Wednesday			
Route #	2024	2025	Difference
1	134	118	(16)
3/2	97	87	(10)
4	138	108	(30)
5	35	28	(7)
6	31	31	0
7	20	7	(13)
Totals	455	379	(76)

Thursday			
Route #	2024	2025	Difference
1	126	126	0
3/2	72	84	12
4	134	123	(11)
5	25	26	1
6	28	3	(25)
7	29	12	(17)
Totals	414	374	(40)

Friday			
Route #	2024	2025	Difference
1	121	133	12
3/2	67	109	42
4	112	100	(12)
5	34	22	(12)
6	24	22	(2)
7	25	4	(21)
Totals	383	390	7

Saturday *			
Route #	2024	2025	Difference
1	63	75	12
3/2	53	34	(19)
4	84	90	6
5			
6	18	15	(3)
7			
Totals	218	214	(4)

* Rts. 5 and 7 do not run on Saturdays

Weds., Thur., Fri. and Sat.			
Route #	2024	2025	Difference
1	444	452	8
3/2	289	314	25
4	468	421	(47)
5	94	76	(18)
6	101	71	(30)
7	74	23	(51)
Totals	1,470	1,357	(113)

FAIR SHUTTLE ONLY			
Day of the week	2024	2025	Difference
Weds	462	564	102
Thurs.	516	410	(106)
Fri.	529	436	(93)
Sat.	802	556	(246)
Sun.	469	296	(173)
Totals	2,778	2,262	(516)

Nevada County Fair

All Free Fare Days					Fair Shuttle <u>only</u> on Sunday.
Weds.	Thurs	Fri	Sat	Sun	
2025--08/06	2025--08/07	2025----08/08	2025-----08/09	2025---08/10	2025
943	784	826	770	296	3,619 Total # Passengers
\$1,729.50	\$1,300.50	\$1,288.50	\$1,177.50	\$444.00	\$5,940.00 Total \$ Amt (1 & 2 Zones)
917	930	912	1,020	469	
2024 / 2025 Diff.	26	(146)	(86)	(250)	(173)

[2024 Aug. 07 to 11]



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
TRANSIT SERVICES DIVISION
 950 MAIDU AVENUE, NEVADA CITY, CA 95959-8617
 (530) 477-0103 Toll Free (888) 660-7433 FAX (530) 477-7847
<http://new.nevadacounty.com>

David Garcia
 Director of Public Works

Robin Van Valkenburgh, Transit Services Manager

TRANSIT SERVICES COMMISSION
Information Item

MEETING DATE: September 17, 2025

TO: Transit Services Commission

FROM: Robin Van Valkenburgh, Transit Services Manager

SUBJECT: Nevada County Now Operations Report for May - Aug 2025

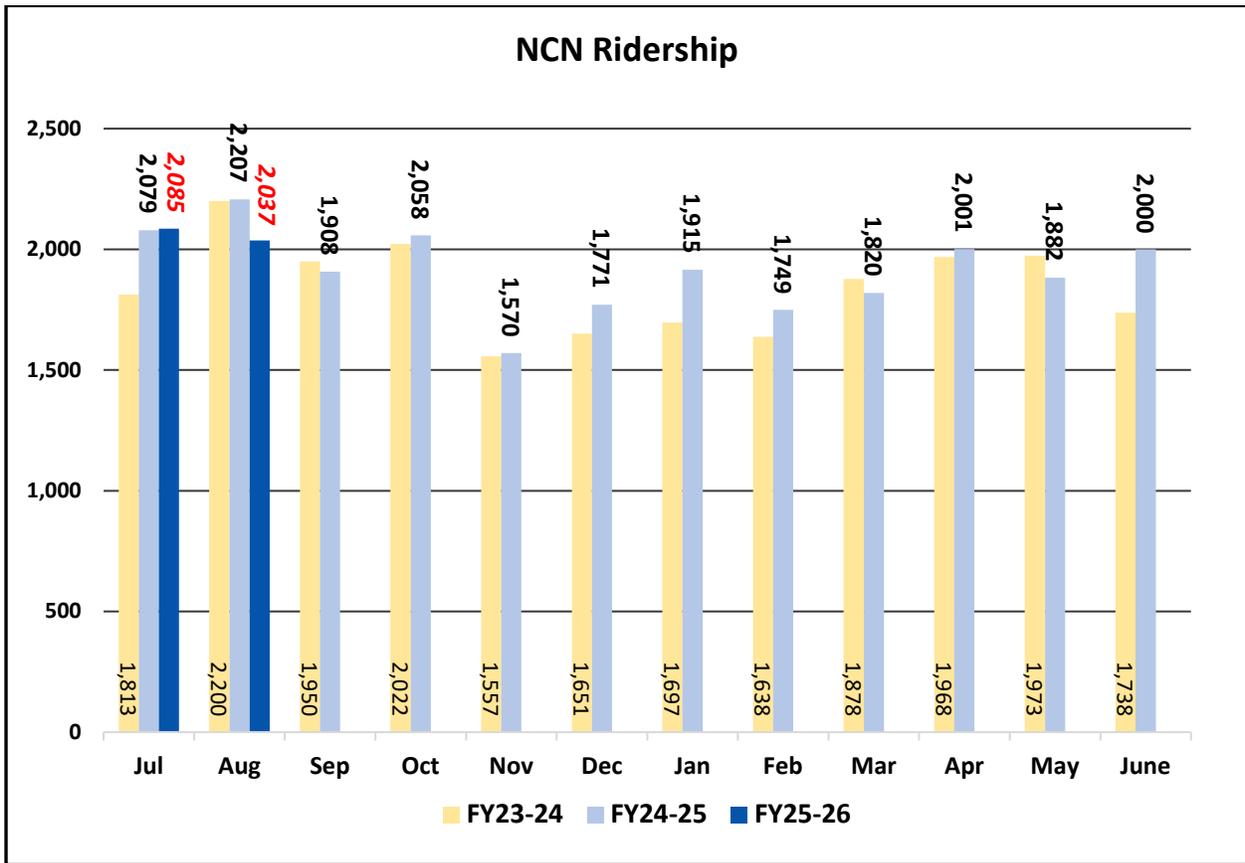
RECOMMENDATION: Accept the report.

BACKGROUND: Nevada County Now (NCN) operates Americans with Disabilities Act (ADA) paratransit service Monday through Saturday, serving the communities of Grass Valley, Nevada City, Penn Valley, Rough and Ready, Lake Wildwood and Alta Sierra. The following performance metrics are captured and reported on a monthly basis.

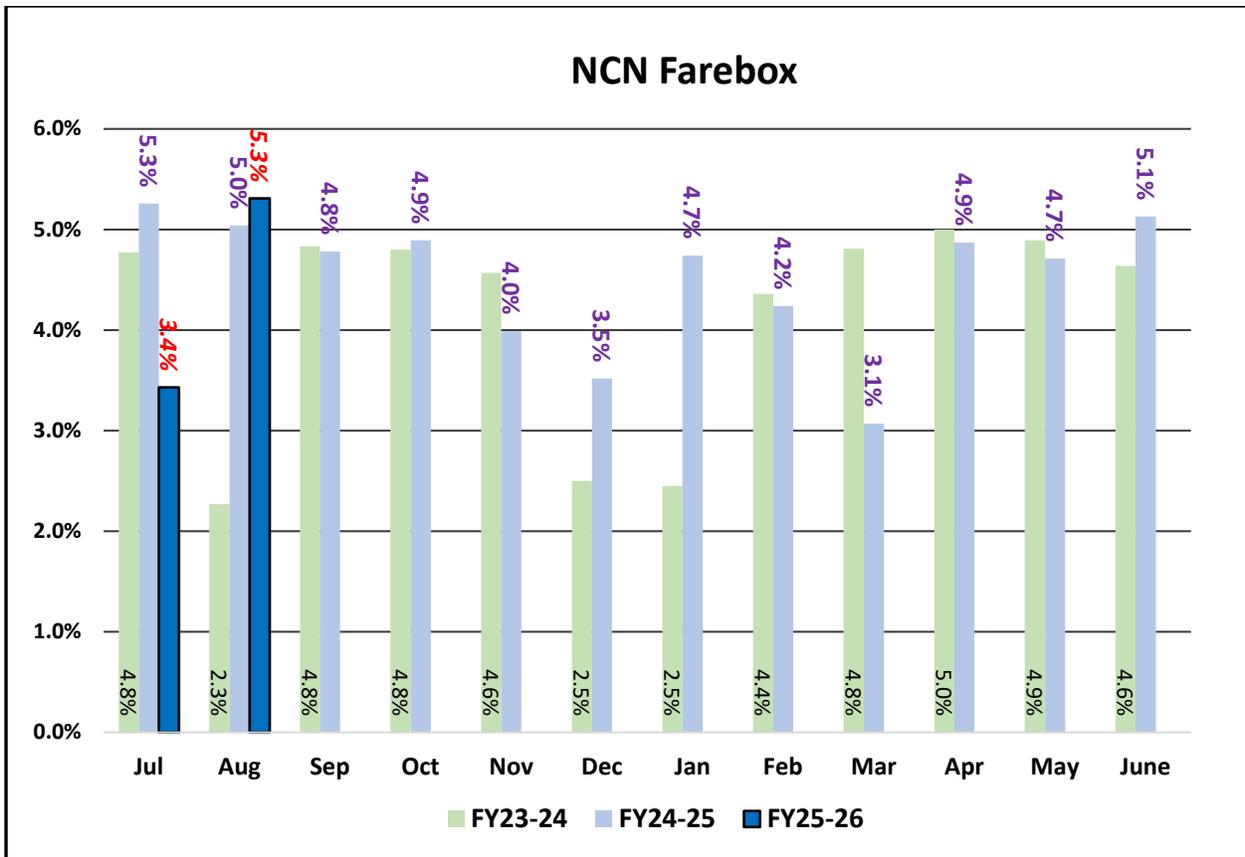
System Snapshot

	May	June	July	Aug
Ridership	1882	2000	2085	2037
Revenue Hours	819	854	919	844
Revenue Miles	9534	10443	10920	10097
Productivity	2.34	2.46	2.34	2.57
Farebox	4.7%	5.1%	3.4%	5.3%

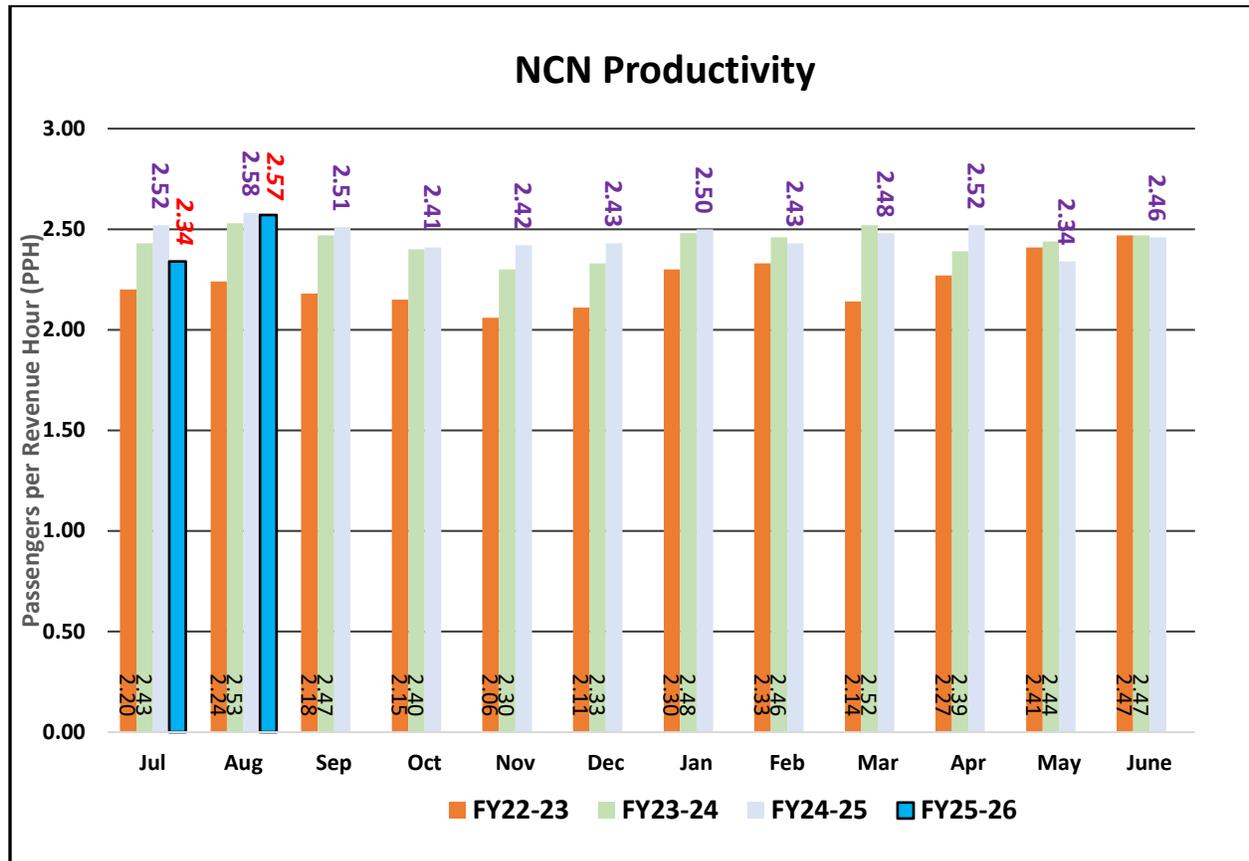
Ridership



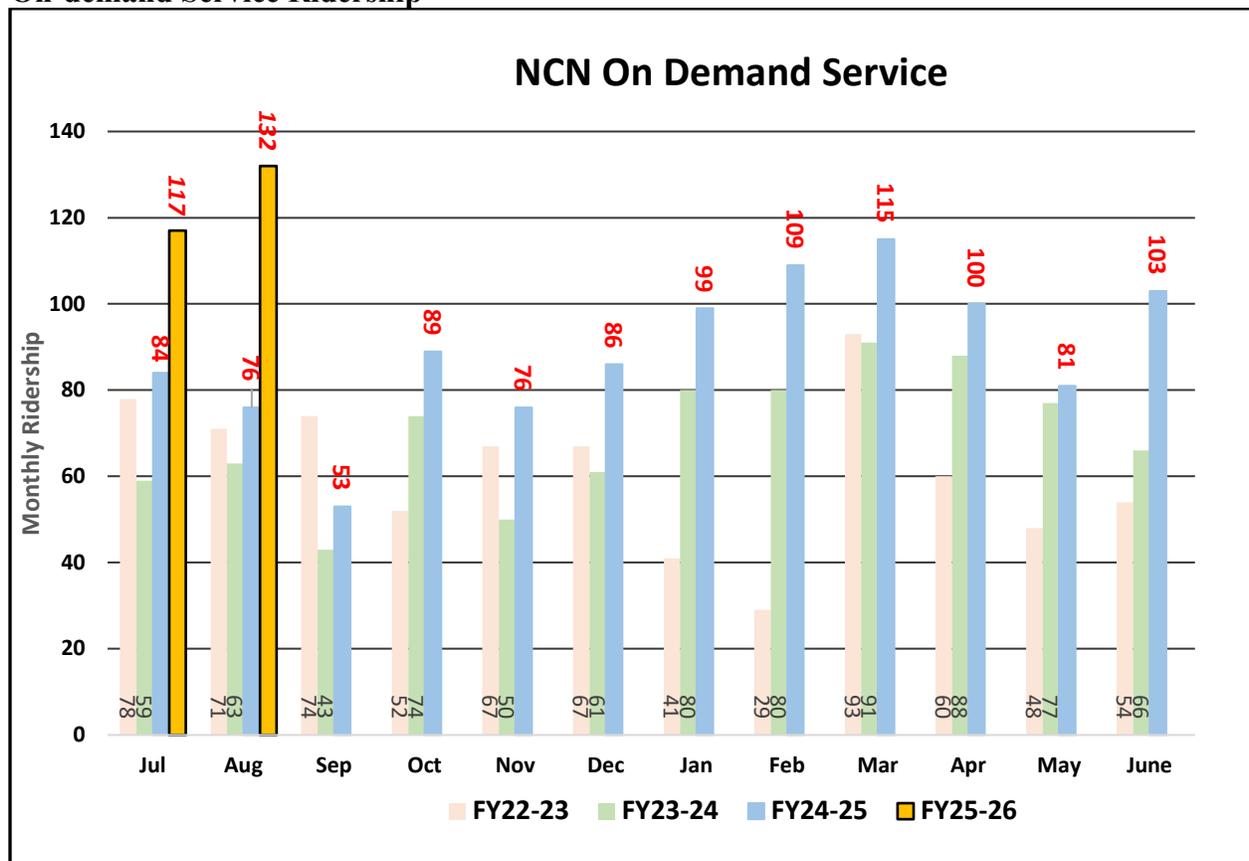
Farebox



Passenger per Service Hour-PPH (productivity)



On-demand Service Ridership



Year-to-Date

Total boardings year-to-date (YTD) FY24-25 are 22,960, an increase of 4 percent compared to the prior year (FY24/25 22,960 vs. FY23/24 22,085).

The NCN farebox recovery rate (FBR) for FY24-25 YTD is 4.5 percent, which is 9 percent above prior year (FY23/24 4.2 percent).

Productivity for FY24-25 YTD is at 2.47 PPH which is 1.3 percent above prior year for the same period (FY24/25 2.47 vs. FY23/24 2.44)

On-Demand Services

Senior On-demand services were implemented in April 2020, providing on-demand service to seniors 65 and over within the regular ADA service, with ADA On-demand service beginning in August 2023.

Year-to-date the overall combined on-demand service has provided 1,071 passenger trips, which is 29 percent higher than the prior year (FY24-25 1,071 vs FY23/24 832). We had our highest On-demand ridership ever in March with 115 passenger trips. This is a positive trend, and we will continue to encourage use of the on-demand services.

Please contact me if you have any questions prior to the September 17, 2025, TSC Meeting.

TT:RVV

Monday-Friday	July	August	September	October	November	December	January	February	March	April	May	June	Yr to Date
Days of Service													0
Total Mileage:	11,650	11,555	10,519	11,687	8,787	10,216	10,591	9,927	10,045	11,238	11,029	11,937	129,181
Service Miles	10,344	10,270	9,421	10,328	7,733	8,869	9,414	8,829	8,761	10,011	9,534	10,443	113,957
Deadhead Miles	1306	1285	1098	1359	1,054	1347	1177	1098	1284	1,227	1495	1,494	15224
18,400													
Total Hours:	1,024.60	1,053.02	928.63	1,080.17	819.07	924.25	974.05	921.85	950.82	1,002.02	1,006.92	1,052.48	11,737.87
Service Hours	859.87	884.97	780.12	891.92	679.10	764.32	806.13	763.85	778.73	833.00	819.27	854.12	9,715.39
Deadhead Hours	164.73	168.05	148.5167	188.25	139.97	159.93	167.92	158.00	172.08	169.02	187.65	198.37	2022.48
Percent of Max Hours	6%	6%	5%	6%	4%	5%	5%	5%	5%	5%	5%	6%	64%
Boardings/Delivered	2,079	2,207	1,908	2,058	1,570	1,771	1,915	1,749	1,820	2,001	1,882	2,000	22,960
Subscriptions	1093	1174	1058	1146	936	1028	1098	952	999	1118	1104	1182	12888
Demand Response	902	957	797	823	558	657	718	688	706	783	697	719	9005
Senior DAR Delivered	50	42	30	51	41	52	59	84	35	67	49	56	616
ADA DAR Delivered	34	34	23	38	35	34	40	25	80	33	32	47	455
Non Boardings	70	84	81	88	63	84	121	80	58	70	70	75	944
No Shows	21	30	30	28	18	30	37	35	18	17	15	28	307
Late Cancels	38	40	42	47	35	43	57	32	36	42	39	31	482
Group No Shows	7	10	6	7	5	8	21	10	1	9	10	2	96
Group Late Cancels	4	4	3	6	5	3	6	3	3	2	5	14	58
Refused	0	0	0	0	0	0	0	0	0	0	1	0	1
Denials	0	0	0	0	0	0	0	0	0	0	0	0	0
In Service Veh Failures	0	0	0	0	0	0	0	2	2	4	0	0	8
Accidents	0	0	0	0	0	0	0	0	0	0	3	0	3
Fare Revenue	\$6,456.00	\$6,251.00	\$5,672.00	\$6,083.05	\$4,518.00	\$ 4,149.00	\$ 5,687.00	\$ 4,986.65	\$ 3,634.00	\$5,911.00	\$ 5,684.00	\$6,275.00	\$ 65,306.70
Farebox Percentage	5.26%	5.04%	4.78%	4.89%	3.99%	3.52%	4.74%	4.24%	3.07%	4.87%	4.71%	5.13%	4.52%
Passengers Per Hour	2.52	2.58	2.51	2.41	2.42	2.43	2.50	2.43	2.48	2.52	2.34	2.46	2.47
Price/Ride	\$ 3.11	\$ 2.83	\$ 2.97	\$ 2.96	\$ 2.88	\$ 2.34	\$ 2.97	\$ 2.85	\$ 2.00	\$ 2.95	\$ 3.02	\$ 3.14	\$ 2.83
Subscription %	52.57%	53.19%	55.45%	55.69%	59.62%	58.05%	57.34%	54.43%	54.89%	55.87%	58.66%	59.10%	56.24%
No Show %	1.01%	1.36%	1.57%	1.36%	1.15%	1.69%	1.93%	2.00%	0.99%	0.85%	0.80%	1.40%	1.34%
Late Cancel %	1.83%	1.81%	2.20%	2.28%	2.23%	2.43%	2.98%	1.83%	1.98%	2.10%	2.07%	1.55%	2.11%
Group No Shows %	0.34%	0.45%	0.31%	0.34%	0.32%	0.45%	1.10%	0.57%	0.05%	0.45%	0.53%	0.10%	0.42%
Group Late Cancels %	0.19%	0.18%	0.16%	0.29%	0.32%	0.17%	0.31%	0.17%	0.16%	0.10%	0.27%	0.70%	0.25%
Refused %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Denials %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ADA Board/Delivered	1941	2080	1792	1905	1446	1634	1760	1592	1659	1831	1737	1790	21167
ADA % of Total	93%	94%	94%	93%	92%	92%	92%	91%	91%	92%	92%	90%	92%
ADA No Shows	20	30	29	28	17	25	34	34	18	16	15	26	292
ADA Subscription	1053	1138	1032	1117	913	1001	1078	934	979	1095	1081	1132	12553

Monday-Friday	July	August	September	October	November	December	January	February	March	April	May	June	Yr to Date
Days of Service	26	26											52
Total Mileage:	12,558	11,673											24,231
Service Miles	10,920	10,097											21,017
Deadhead Miles	1638	1,576											3214
18,400													
Total Hours:	1,131.82	1,048.28											2,180.10
Service Hours	918.98	844.12											1,763.10
Deadhead Hours	212.83	204.17											417.00
Percent of Max Hours	6%	6%	0%	12%									
Boardings/Delivered	2,085	2,037											4,122
Subscriptions	1206	1112											2318
Demand Response	813	793											1606
Senior DAR Delivered	66	69											135
ADA DAR Delivered	51	63											
Non Boardings	83	89											172
No Shows	32	38											70
Late Cancels	40	30											70
Group No Shows	5	10											
Group Late Cancels	6	11											
Refused	0	0											0
Denials	0	0											0
In Service Veh Failures	1	0											1
Accidents	1	0											1
Fare Revenue	\$4,310.00	\$6,479.00											\$10,789.00
Farebox Percentage	3.43%	5.31%											4.37%
Passengers Per Hour	2.34	2.57											2.46
Price/Ride	\$ 2.07	\$ 3.18											\$ 2.62
Subscription %	57.84%	54.59%											56.22%
No Show %	1.53%	1.87%											1.70%
Late Cancel %	1.92%	1.47%											1.70%
Group No Shows %	0.24%	0.49%											
Group Late Cancels %	0.29%	0.54%											
Refused %	0.00%	0.00%											0.00%
Denials %	0.00%	0.00%											0.00%
ADA Board/Delivered	1899	1775											3674
ADA % of Total	91%	87%											89%
ADA No Shows	28	36											64
ADA Subscription	1152	1057											2209