

RESOLUTION NO. 25-26-01

**RESOLUTION OF THE
HIGGINS AREA FIRE PROTECTION DISTRICT
FOR FUNDS 6348, 6349, 6759 AND 6784
ADOPT FINAL BUDGETS FOR FISCAL YEAR 2025/2026**

BE IT RESOLVED that the Board of Directors of the Higgins Area Fire Protection District adopts the attached Final Budgets for Fiscal Year 2025-2026 for Funds 6348, 6349, 6759, 6784.

PASSED AND ADOPTED as a resolution of the Higgins Area Fire Protection District at the regular meeting held on the 20th day of August 2025 by the following vote:

AYES: Thickens, Main, Suszko, Jones, Buschmann 5/5

NOES: ∅

ABSENT: ∅



**Rich Thickens
Chairman of the Board**

ATTEST:



**Bethany Wilson
Secretary to the Board of Directors**

FUND 6348 - GENERAL OPERATING BUDGET.

		24-25	25-26	25-26
	FISCAL YEARS	AMENDED	PRELIM	FINAL
ITEM	A	E	B	C
	OPERATING EXPENSES			
1	5202 (CLOTHING)			
2	-101 Staff Uniforms MOU	23,000	16,000	20,000
3	-102 Boot Reimbursement STAFF	3,000	6,000	6,000
4	-103 Nomex	10,000	10,000	8,000
5	-104 PCF Boot & Uniform	5,000	5,000	5,000
6	-105 Misc. - Gear, Turnouts Fire Shelters etc.	10,000	14,000	30,000
7	5202-000 TOTAL	51,000	51,000	69,000
8	5203-000 (COMMUNICATION)			
9	-210 Station #21	10,000	11,000	11,000
10	-220 Station #22	3,000	3,000	5,000
11	-230 Station #23	3,000	3,000	5,000
12	-000 Other Communication	44,000	8,000	8,000
13	5203-000 TOTAL	60,000	25,000	29,000
14	5206-000 (HOUSEHOLD EXPENSE)			
15	-210 Station 21	1,000	1,000	1,000
16	-220 Station 22	4,000	5,000	5,000
17	-230 Station 23	5,000	5,000	5,000
18	-000 Misc. Household Supplies	3,000	3,000	3,000
19	5206-000 TOTAL	13,000	14,000	14,000
20	5207-000 (INSURANCE)			
21	General Liability (Inc CDF Contract)	62,000	80,000	80,000
22	5207-000 TOTAL	62,000	80,000	80,000
24	5209-000 (EQUIPMENT MAINTENANCE)			
25	-101 Jaws (Annual)	6,000	6,000	6,000
26	-102 Defib Maint	2,000	2,000	2,000
27	-103 Copier (Pre-paid contract)	1,000	1,000	1,000
28	-104 SCBA Maint./ Hydro	3,000	3,000	3,000
29	-106 Communicators	2,000	2,000	2,000
30	-107 Misc. Maintenance/PPE Annual Test	5,000	5,000	5,000
31	-108 Computer Maintenance	5,000	5,000	5,000
32	-109 Maint. Monitors	5,000	5,000	5,000
33	-000 Equipment - Misc	9,000	9,000	9,000
34	5209-000 TOTAL	38,000	38,000	38,000
35				
36	5210-000 (STRUCTURE MAINTENANCE)			
	-000 General Maintenance	12,000	12,000	12,000
37	-210 Station 21	12,000	12,000	12,000
38	-220 Station 22	5,000	15,000	15,000
39	-230 Station 23	20,000	15,000	15,000
40	5210-000 TOTAL	49,000	54,000	54,000
41				
	5211-000 (VEHICLE MAINTENANCE)			
	Includes - annual maint. 90 day compliance	20,000	20,000	20,000
43	misc. repairs, lubricants and spec. tools	70,000	80,000	80,000
44	5211-000 TOTAL	90,000	100,000	100,000

FUND 6348 - GENERAL OPERATING BUDGET

ITEM	FISCAL YEARS A	AMMENDED E	25-26	25-26
			PRELIM B	PRELIM B
47	5212-000 (MEMBERSHIPS)			
48	JPA, CA CHIEFS, AFSS,CSFA,AIR MED	10,000	12,000	12,000
49	Nevada County Fire Chief's Assn.			
50	5120-000 TOTAL	10,000	12,000	12,000
51	5213-000 (MEDICAL SUPPLIES)			
52	-101 Oxygen Refill Cylinders	1,000	1,000	1,000
53	-102 Misc. Supplies	19,000	15,000	15,000
54	5213-000 TOTAL	20,000	16,000	16,000
55	5214-000 (OFFICE EXPENSE)			
56	-101 Stamps- Postage	1,000	1,000	1,000
57	-102 Shipping	2,000	2,000	2,000
58	-103 Suppiles	2,000	2,000	2,000
59	-104 Subscriptions	500	500	500
60	-105 Supplies Sta. 22	500	500	500
61	-106 Supplies Sta. 23	500	500	500
62	-107 Misc. Supplies	500	500	500
63	5214-000 TOTAL	7,000	7,000	7,000
64	5215-000 (PROFESSIONAL SERVICES)			
65	-100 Prof/Special Services/Elections	5,000	5,000	5,000
66	-101.5 Live Scan/Re-cert EMS	4,000	4,000	4,000
67	-200 Audit	8,000	8,000	8,000
68	-400 DMV/RPP/Physicals	35,000	35,000	35,000
69	-500 Substance Abuse testing	1,000	1,000	1,000
70	-600 Legal	5,000	5,000	5,000
71	-700 SB2557	35,000	35,000	35,000
72	-800 Elections.	23,000	5,000	5,000
73				
	5215-000 TOTAL	116,000	98,000	98,000
74	5216-000 (PUBLICATIONS)			
75	-101 Newsletter/Mailings	2,000	2,000	2,000
76	-102 Legal notices	2,000	2,000	2,000
77	-103 Subscriptions	1,000	1,000	1,000
78	5216-000 TOTAL	5,000	5,000	5,000
79	5217-000 (RENTAL EQUIPMENT)			
80	-101 O2 Cylinders (3 x \$60 annual rent)	1,000	1,000	1,000
81	-103 Misc. Equipment	3,000	3,000	3,000
82	5217-000 TOTAL	4,000	4,000	4,000
83	5219-000 (SMALL TOOLS/FURNITURE/EQUIPMENT)			
84	-210 Sta 21 Small Tools/Furniture/Equipment	5,000	5,000	5,000
85	-220 Sta 22 Small Tools/Furniture/Equipment	14,500	12,000	12,000
86	-230 Sta 23 Small Tools/Furniture/Equipment	8,000	8,000	10,000
87	-000 Misc. Small Tools/Furniture/Equipment. -	13,000	13,000	13,000
88		40,500	38,000	40,000

FUND 6348 - GENERAL OPERATING BUDGET

		24-25	25-26	25-26
FISCAL YEARS		AMMENDED	PRELIM	PRELIM
ITEM	A		B	B
89	5220-000 (SPECIAL DEPT. EXPENSE)			
90	-100 Training & manuals	10,000	20,000	22,000
91	-102 Annual Meeting	1,000	1,000	1,000
	-103 Apprenticeship program.	3,000	3,000	3,000
92	-310 Dispatch contract- Cal Fire (27344)	43,000	43,000	43,000
93	-400 Amador Period Staffing Cal Fire (27210)	273,000	287,000	150,000
94	-500 Fire Prevention / Fire investigation	2,000	5,000	20,000
	-710 Admin Contract services	30,000	20,000	15,000
95	-800 LAFCo Annual Costs	2,000	2,000	2,500
96	-000 Misc special District - ESO/streamline	15,000	15,000	16,000
97	5220-000 TOTAL	379,000	396,000	272,500
98	5222-000 (TRAVEL/TRANSPORTATION)			
99	Misc. (Fuel, Food, Lodging, OOC Etc.)	32,000	32,000	32,000
100	5222-000 TOTAL	32,000	32,000	32,000
	5223-000 (Fuel and Lubricants Bulk)			
102	Unleaded - Diesel - Misc.	38,000	38,000	38,000
103	5223-000 TOTAL	38,000	38,000	38,000
104	5224-000 (UTILITIES)			
105	-210 Station 21	7,000	5,000	5,000
106	-220 Station 22	8,000	9,000	11,000
107	-230 Station 23	10,000	9,000	11,000
108	5224-000 TOTAL	25,000	23,000	27,000
109	TOTAL OPERATING (NON-CAPITOL)	1,039,500	1,049,000	935,500
110	OPERATING EXPENSE PROJECTS			
111	5402-000 (STRUCTURES & MAINTENANCE)			
112	Sta. 21-22-23. paint, maintenance, improvements, repairs etc.			
113	5402-000 TOTAL	18,000	10,000	15,000
114	5403-000 (OFFICE EQUIPMENT)			
115	Miscellaneous			
116	5403-000 TOTAL	8,500	5,000	5,000
117	5404-000 (AUTOMOTIVE EQUIPMENT)			
118	Miscellaneous			
119	5404-000 TOTAL	25,000	20,000	20,000
	5405-000 OTHER EQUIPMENT			
120	Miscellaneous 5405-000 TOTAL	15,000	15,000	15,000
121				
122	OPERATING PROJECT EXPENSES TOTAL	66,500	50,000	55,000
123	TOTAL EXPEDITURES	1,106,000	1,112,000	990,500

HIGGINS FIRE DISTRICT
FUND 6348 - GENERAL OPERATING
REVENUE SUMMARY

FISCAL YEARS		24-25	25-26	25-26
		AMENDED	PREMILARY	FINAL
#	A	E	B	C
1	ESTIMATED REVENUE FROM PROCEEDS OF TAXES			
2	4001-000 Current Secured Taxes	1,950,837	2,009,000	2,009,000
3	4003-000 Current Unsecured Taxes	35,940	20,000	20,000
4	4002-000 Prior secured			
5	4017-000 Supplemental Secured Taxes / Public u	40,000	40,000	40,000
6	4018-000 Supplemental Unsecured			
7	TOTAL ESTIMATED TAXES	2,026,777	2,069,000	2,069,000
8	ESTIMATED REVENUE FROM USE OF MONEY			
9	43010-000 Interest	35,000	25,000	25,000
	TOTAL ESTIMATED USE OF MONEY	35,000	25,000	25,000
10	ESTIMATED REVENUE FROM INTERGOVERNMENTAL SOURCES			
11	4419-000 Homeowners' Property Tax Reimbursement	12,000	12,000	12,000
12	4444-000 ST-Fire Reimbursement			
13	4444-100 STR Reimb. Staff O/T			
14	4444-200 STR Reimb. PCF			
15	4444-300 STR Reimb. District			
16	4444-000 S/T team reim. - Other			
17	4444-000 Strike Team Reimbursement T	395,000	1,000	1,000
18	4459-000 Prop 218 transfer in from 6349		750,000	750,000
19	4459-100 Refund Amador			
20	4459-200 State Misc - Other			
21	4459-000 State Misc. Total			
22	4460-000 State Station Lease	46,000	46,000	56,000
23	4496-000 ST-Prop 172	100,000	80,000	80,000
24	TOTAL ESTIMATED INTERGOVERNMENTAL SOURCES	588,000	914,000	899,000
25	ESTIMATED REVENUE FROM CHARGES FOR CURRENT SERVICE			
26	4517-000 Special Taxes		127,000	127,000
27	TOTAL ESTIMATED CHARGES FOR CURRENT SERVICE	127,000	127,000	127,000
28	ESTIMATED REVENUE FROM OTHER SOURCES			
29	4602-000 Insurance refund			
30	4608-000 Repays/Sales of PL&D	3,000	1,000	1,000
31	4620-000 Donation	3,000	1,000	1,000
33	4800-000 Seasonal transfer monies from prior year	105,000	210,000	210,000
		111,000	212,000	212,000
	TOTAL STATIC REVENUES	2,887,777	3,322,000	3,322,000
34	4955-000 Net Carryover from Prior FYs	1,800,000	1,400,000	1,800,000
36	TOTAL REVENUE	4,687,777	4,722,000	5,132,000

HIGGINS FIRE DISTRICT
FUND 6348 - GENERAL OPERATING
EXPEDITURE SUMMARY

FISCAL YEARS

#	A	E	B	C
	ESTIMATED EXPEDITURES FROM PROCEEDS OF TAXES			
38	5101 Salaries regular	993,000	1,302,000	1,370,000
39	5102 Temporary Salaries	188,000	372,000	372,000
40	5103 Retirement Benefits	383,000	519,000	539,000
41	5104 Group Insurance	170,000	313,000	313,000
42	5105 SDI Expense	15,000	32,000	32,000
43	5106 Workers' Comp	82,000	70,000	70,000
44	5110 Payroll Tax Expense	39,000	74,000	74,000
45	TOTAL SALARIES & BENEFITS	1,870,000	2,682,000	2,770,000
46	CLASS II (Services & Supplies)			
47	5202 Clothing & Personal	51,000	51,000	69,000
48	5203 Communications	60,000	25,000	29,000
49	5206 Household Expense	13,000	14,000	14,000
50	5207 Insurance	62,000	80,000	80,000
51	5209 Maintenance - Equipment	38,000	38,000	38,000
52	5210 Maintenance - Structures	49,000	54,000	54,000
53	5211 Maintenance - Vehicles	90,000	100,000	100,000
54	5212 Memberships	10,000	12,000	12,000
55	5213 Medical Supplies	20,000	16,000	16,000
56	5214 Office Expense	7,000	7,000	7,000
57	5215 Professional & Special Services	116,000	98,000	98,000
58	5216 Publications	5,000	5,000	5,000
59	5217 Rents & Leases - Equipment	4,000	4,000	4,000
60	5219 Small Tools	40,500	38,000	40,000
61	5220 Special District Expense	379,000	396,000	272,500
62	5222 Transportation/Travel	32,000	32,000	32,000
63	5223 Fuel	38,000	38,000	38,000
64	5224 Utilities	25,000	23,000	27,000
65	TOTAL SERVICES & SUPPLIES	1,039,500	1,031,000	935,500
66	CLASS IV (Fixed Assets)			
67	5402 Structures & Improvements	18,000	10,000	15,000
68	5403 Office Equipment	8,500	5,000	5,000
69	5404 Automotive Equipment	25,000	20,000	20,000
70	5405 Other Equipment	15,000	15,000	15,000
71	TOTAL FIXED ASSETS	66,500	50,000	55,000
	Sub	1,106,000	1,081,000	990,500
72	TOTAL STATIC EXPEDITURES	2,976,000	3,763,000	3,760,500
73	CLASS V (Other Financing Uses)			
75	5505 Future personnel reserves SSFF summer 202	120,000	120,000	240,000
76	5506 Future FY Operating Contingency FY 202	500,000	500,000	500,000
77	5507 Transfer to Capitol Replacement fund 6784	900,000	200,000	500,000
	5508 Transfer to Special Assessment fund 6349			
80	TOTAL OTHER FINANCING USES	1,520,000	820,000	1,240,000
81	CLASS VI (Appropriation for Contingencies)	191,777	139,000	131,000
82	TOTAL CONTINGENCIES	191,777	139,000	131,000
83	TOTAL EXPEDITURES	4,687,777	4,722,000	5,132,000

FUND 6348 - GENERAL OPERATING BUDGET

SALARIES & BENEFITS

A		FISCAL YEARS		24-25	24-25	25-26	25-26
				FINAL	AMENDED	PRELIM	FINAL
				D	E	B	C
87	5101-000 SALARIES-REGULAR						
88	CHIEF			113,000	120,000	120,000	120,000
	FC 22			90,000	45,000	100,000	100,000
89	FAE 22			79,000	84,000	72,000	72,000
90	FAE 22			71,000	76,000	72,000	72,000
	FF/OP 22			0	34,000	64,000	64,000
95	FF 22			63,000	30,000	60,000	60,000
96	FF 22			58,000	28,000	60,000	60,000
97	FC 23			57,000	59,000	92,000	92,000
98	FAE 23				29,000	75,000	75,000
	FAE 23				29,000	72,000	72,000
	FF 23					61,000	61,000
	FF 23					60,000	60,000
	FF 23					60,000	60,000
99			SUB TOTAL	531,000	534,000	968,000	968,000
107	Office Assistant			64,000	68,000	68,000	68,000
107	Part-time assistant	6 hrs per week				6,000	6,000
108	LOS			19,000	19,000	19,000	19,000
109	Educational Incentive			5,000	5,000	5,000	5,000
			SUB TOTAL	24,000	24,000	98,000	98,000
110	TOTAL FULL-TIME SALARIES			555,000	558,000	1,066,000	1,066,000
111	5101-100 (OVERTIME) Unplanned (includes sick-vac-singular u/p)						
112	Chief			21,000	12,000	12,000	12,000
113	FC X 2			37,000	60,000	42,000	42,000
114	FAE X 4			15,000	93,000	62,000	62,000
115	FF X 5			25,000	90,000	64,000	64,000
117	FF/OP X 1			13,000	21,000	14,000	14,000
118							
119	Office Assistant			1,000	1,000	1,000	1,000
120			Subtotal	112,000	277,000	195,000	195,000
121	5101-105 (OVERTIME) Planned						
122	FC X 2			19,000	18,000	21,000	21,000
123	FAE X 4			19,000	18,000	33,000	33,000
124	FF/OP X 1			8,000	15,000	7,000	7,000
125	FF X 5			13,000	16,000	32,000	32,000
126							
127							
128							
129			Subtotal	59,000	49,000	72,000	72,000
131	TOTAL OVERTIME			171,000	330,000	267,000	267,000

				SALARIES & BENEFITS			
				24-25	24-25	25-26	25-26
				FINAL	AMENDED	PRELIM	FINAL
				D	E	B	C
A							
FISCAL YEARS							
133							
134	5101-300	PCFs	Responses	21,000	21,000	21,000	21,000
			Backfill	16,000	16,000	16,000	16,000
			TOTAL PCF SALARIES	37,000	37,000	37,000	37,000
			5101.500 (STRIKE TEAM SALARIES)				
136			Strike Team Salaries (Staff Unplanned O/T)				
137			5101-000 TOTAL	815,000	993,000	1,296,000	1,370,000
			5102-000 (TEMPORARY SALARIES)				
138	100	FF summer salaries		93,000	93,000	198,000	198,000
	200	Relief FFs (PCFs)		5,000	5,000	5,000	5,000
	400	FF SS x 3 Planned OT		10,000	10,000	24,000	24,000
	500	FF SS x 3 Unplanned OT	Plus Strike team OT	50,000	50,000	100,000	100,000
139		Relief Personnel other		10,000	10,000	10,000	10,000
140		TAU/LT		20,000	20,000	35,000	35,000
142			5102-000 TOTAL	188,000	188,000	372,000	372,000
143							
			5103-000 (Retirement Benefits)				
144		F/T Safety		120,000	130,000	280,000	280,000
145		LTFE summer only		13,000	13,000	28,000	28,000
146		PCF & FF (PERS)		5,000	5,000	5,000	5,000
147		Misc. + MOU + B/O		10,000	15,000	15,000	15,000
148		5103-100 457 Matching Contributions		5,000	10,000	21,000	21,000
149		5103-200 Unfunded PERS liability.		160,000	210,000	170,000	190,000
150			5103-000 TOTAL	313,000	383,000	519,000	539,000
151			5104-000 (GROUP INSURANCE)				
		5104-000 Group Medical Health Insurance		135,000	135,000	244,000	244,000
		5104-001 Group Insurance -Dental/vision-other		15,000	15,000	35,000	35,000
152		5104-100 457 Group Ins. Café		11,000	11,000	22,000	22,000
		5104-200 Life ins.		3,000	3,000	6,000	6,000
		5104-300 MOU Retire Health	\$ 500 x 12	6,000	6,000	6,000	6,000
153		5104-500					
154							
162			5104-000 TOTAL	170,000	170,000	313,000	313,000
163			5105-000 (S.D.I.)				
164		SDI (Paid by District)		12,000	12,000	25,000	25,000
165		LTFE sum only		3,000	3,000	7,000	7,000
166			5105-000 TOTAL	15,000	15,000	32,000	32,000
167			5106-000 (WORKERS' COMP INS.)				
168		Safety		80,000	80,000	68,000	68,000
169			LTFE summer only	2,000	2,000	2,000	2,000
170			5106-000 TOTAL	82,000	82,000	70,000	70,000
				267,000	267,000	415,000	415,000

SALARIES & BENEFITS							
FISCAL YEARS				24-25	24-25	25-26	25-26
A				FINAL	AMENDED	PRELIM	FINAL
				D	E	B	C
5110-000 (Payroll tax)							
173	5110-000 (Full-time) -			18,000	18,000	38,000	38,000
174	100 LTFF sum only 3			5,000	5,000	11,000	11,000
175	200 (OT)			4,000	4,000	9,000	9,000
176	300 Other			2,000	2,000	2,000	2,000
177	400 (PCF) - 3T			4,000	4,000	4,000	4,000
178	500 (Strike Team)			3,000	3,000	7,000	7,000
179	600 (Temp)			3,000	3,000	3,000	3,000
180							
181	5110-000 TOTAL			39,000	39,000	74,000	74,000
182	SALARIES & BENEFITS TOTAL			1,622,000	1,870,000	2,682,000	2,770,000

HIGGINS FIRE DISTRICT
FUND 6784 - CAPITAL REPLACEMENT
REVENUE

LINE ITEM	FISCAL YEARS A		24-25	25-26	25-26
			AMENDED D	PRIMALRY B	FINAL C
1	49550	Estimated Cash on Hand - Beginning Balance	2,260,000	3,000,000	3,000,000
2		Less: Accruals			
3		Estimated Cash Available	2,260,000	3,000,000	3,000,000
4	ESTIMATED REVENUE FROM USE OF MONEY				
5	43010	Interest	33,000	20,000	20,000
			33,000	20,000	20,000
6	ESTIMATED REVENUE FROM OTHER SOURCES				
7	4640-100	Transfers In (from Fund 348) Equipment	450,000	100,000	250,000
8	4640-200	Transfers In (from Fund 348) Fixed facilities	450,000	100,000	250,000
9		Transfer in from 6348	900,000	200,000	500,000
10	REVENUE AVAILABLE TO FINANCE BUDGET		3,193,000	3,200,000	3,520,000

EXPENDITURES

ITEM	FISCAL YEARS A		AMMENDED	PRELIM	FINAL
			D	B	C
11	CLASS IV (Fixed Assets)				
12	54010	Land			
13	54020	Structures & Improvements-			
14		21	20,000	20,000	20,000
15		22	5,000	5,000	5,000
		23	25,000	25,000	25,000
			50,000	50,000	50,000
16	54030	Office Equipment-			
17			5,000	5,000	5,000
			5,000	5,000	5,000
18	54040	Automotive Equipment			
19		Misc	45,000	45,000	50,000
20		WT 23	23,000		
21		Brush 22	0	0	0
			68,000	50,000	50,000
22	54050	Other Equipment-			
23		Generator Sta 22	8,000	8,000	8,000
24		Replacement PPE	50,000	50,000	50,000
25		Misc/Mobil Radio	45,000	45,000	50,000
			103,000	103,000	108,000
26	TOTAL FIXED ASSETS Sub-total		226,000	203,000	213,000
27	CLASS V (Other Financing Uses)				
28	55060	Balance-Cap Replacement	2,847,000	2,947,000	3,167,000
29	55070	Transfer Out			
30	CLASS VI (Appropriation for Contingencies)				
31	56000	Contingencies	120,000	50,000	140,000
32	FUND 784 - Final BUDGET		3,193,000	3,200,000	3,500,000

Higgins Fire District

FUND 6759 - MITIGATION FEES

REVENUE

Item	FISCAL YEAR			24-25	24-25	25-26	25-26
	A			PRELIM	FINAL	PRELIM	FINAL
	C			D	B	C	
2	29550	Cash On Hand - Beginning Balance		762,000	778,000	795,000	795,000
3		Less: FYE Accruals					
4		Cash Available to Finance Budget		762,000	778,000	795,000	795,000
5		ESTIMATED REVENUE FROM USE OF MONEY					
6	43010	Interest		10,000	10,000	10,000	10,000
7							
8		TOTAL 43010		10,000	10,000	10,000	10,000
9		ESTIMATED REVENUE FROM CHARGES FOR CURRENT SERVICE					
10	45270	Mitigation Fees (Net of Refunds)		20,000	20,000	20,000	20,000
11		TOTAL 45270		20,000	20,000	20,000	20,000
12		TOTAL REVENUE AVAILABLE TO FINANCE BUDGET		792,000	808,000	815,000	815,000
EXPEDITURES							
13				24-25	24-25	25-26	25-26
		A		PRELIM	FINAL	PRELIM	FINAL
		C		D	B	C	
14	CLASS IV (Fixed Assets)	CURRENT					
15	54010	Land					
16	54020	Structures	Misc.	2,000	2,000	2,000	2,000
17	54030	Office Equipment	Misc	2,000	2,000	2,000	2,000
18	54040	Automotive Equipment	Misc	2,000	2,000	2,000	2,000
19	54050	Other Equipment -	PPE new staff @ PCF	16,000	32,000	40,000	40,000
20			Defib Tech	20,000	20,000		
22		TOTAL FIXED ASSETS		42,000	58,000	46,000	46,000
23	CLASS V (Other Financing Uses)						
24	55060	Restricted Funds Station 21 New Building		700,000	700,000	700,000	700,000
25							
26	55060	Designated Funds		50,000	50,000	19,000	19,000
27		TOTAL OTHER		750,000	750,000	769,000	769,000
28	CLASS VI (Appropriation for Contingencies)						
29	56000	Provisions for Contingencies		0	0	0	0
30		FUND 6759 - TOTAL BUDGET		792,000	808,000	815,000	815,000